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2006

# Town of Brentwood



**Annual Town and School District Reports  
For the year ending December 31, 2006**



**This year the Brentwood Board of Selectmen is honoring their friend, their confidant, and longtime Administrative Assistant, Olive Tash, by dedicating this 2006 Town Report to her.**



On April 9, 1979 Olive began her career as a secretary to the Board of Selectmen, the Planning Board and the Board of Adjustment. She and her husband Don with their two children lived on Lake Road in Brentwood. In 1996, with the children grown, it was time to down size and she and Don moved to Lee. That move did not change her commitment and dedication to the residents of Brentwood and the Selectmen she served.

Boards of Selectmen over the past 28 years have relied on her ability to interact with the public with a patient, and professional demeanor, even when she was on the receiving end of sometimes hostile and threatening behavior. They realize she often took the heat for the board because she had to carry an unpopular message to residents.

In the beginning the tax warrant and accounts receivable and payable were all done by hand and kept in ledger books. As the town grew her job and her knowledge of municipal operations grew. Her job description included being secretary to the Selectmen which included taking minutes of meetings, correspondence, accounts payable, payroll, warrant and state reports preparation as well as taking minutes for the Planning and Zoning Boards of Adjustment. She learned and was certified in the nuts and bolts of assessment and assessing. She prepared documents for the state mandated deadlines that Selectmen must meet and eventually became the Selectmen's Administrative Assistant and is responsible for all the documentation that is required of the Office of Selectmen.

During her tenure the town's net valuation has gone from \$16,542,100 to \$480,351,941. She has taken the Town from a black book accounting system through computerization and many hardware and software conversions. Olive and the Town Clerk/Tax Collector have always worked together to master the technical changes necessary to meet the needs of the Town. Olive has worked for 20 different Selectmen. Having had that many bosses is a tribute to her ability to grow and adjust to change.

On behalf of the Town of Brentwood and all previous Boards of Selectmen we extend our grateful appreciation to you, Olive, for your dedicated service. You have shared your years of experience and knowledge with every new Selectman whenever it was sought. You have kept your Selectmen and the Town current on changes in the State Laws that we all must conform to. We wish you a retirement full of good health, happiness, and copious amounts laughter.



## TABLE OF CONTENTS

TOWN OFFICERS.....	1
ELECTION WARRANT.....	5
TOWN MEETING WARRANT.....	8
REPORT OF 2006 MEETING .....	13
REPORT OF 2006 ELECTIONS.....	19
2006 STATEMENT OF APPROPRIATIONS....	22
SUMMARY INVENTORY OF VALUATION	24
FINANCIAL REPORT.....	26
COMPARATIVE STATEMENT.....	27
AUDITOR'S REPORT.....	30
TOWN CLERK'S REPORT.....	41
TAX COLLECTOR'S REPORT.....	42
UNREDEEMED TAXES REPORT.....	45
TREASURER'S REPORT.....	46
DETAILED STATEMENT OF RECEIPTS.....	48
DETAILED STATEMENT OF PAYMENTS.....	53
SALARIES.....	70
MARY E BARTLETT MEMORIAL LIBRARY.	72
PLANNING BOARD REPORT .....	74
REPORT OF CHIEF OF POLICE.....	75
BRENTWOOD FIRE/RESCUE REPORT.....	76
CEMETERY TRUSTEES REPORT.....	77
REPORT OF THE BUILDING INSPECTOR.....	78
RECREATION REPORT.....	79
BRENTWOOD CONSERVATION REPORT....	80
OPEN SPACE PROTECTION REPORT.....	82
BRENTWOOD HIGHWAY REPORT.....	84
TRUSTEE OF TRUST FUNDS REPORT.....	85
MOSQUITO CONTROL REPORT.....	86
WASTE COLLECTION REPORT.....	87
PROPOSED 2007 BUDGET.....	88
SCHOOL OFFICERS.....	92
SCHOOL WARRANT.....	93
REPORT OF SCHOOL MEETING.....	96
SCHOOL PRINCIPAL'S REPORT.....	98
SALARIES.....	99
STATISTICAL DATA.....	100
SCHOOL CALENDAR.....	101
SCHOOL BUDGET.....	102
EXETER REGION COOPERATIVE DISTRICT	112
VITAL RECORDS.....	146

## TOWN OFFICIALS, 2006

### SELECTMEN:

ROBERT GILBERT	2007
DAVID MENTER	2009
VICTOR SCHMALZER	2008
WAYNE ST HILAIRE	2008
KEVIN JOHNSTON	2009

### MODERATOR:

RICHARD CHAMBERLAIN	2008
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### TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2009
SHARON COPELAND, DEPUTY	

### TREASURER:

JULIE STEVENS	2008
SUSAN FULLER, DEPUTY	

### SUPERVISORS OF THE CHECKLIST:

MARTHA CLARK	2008
JOANNE ALLISON	2010
MARY CLANCEY	2012

### BRENTWOOD CEMETERY TRUSTEES:

JOHN STEVENS	2007
AL BELANGER	2008
DOUGLAS FINAN	2009

### MUNICIPAL BUDGET COMMITTEE:

DOUGLAS M COWIE, CHAIR	2007
BRENDA MAROTTO	2009
JANE BYRNE	2008
ELYSE SEELEY	2007
ROBERT MANTEGARI	2008
ED BERRY	2007

TIMOTHY HANNAN	SCHOOL BOARD REP.
WAYNE ST HILAIRE	SELECTMEN'S REP.



TRUSTEE OF TRUST FUNDS

JAMES CLARK, BOOKKEEPER	2008
JOAN TUCK	2009
EUGENE ORCUTT	2007

BUILDING INSPECTOR

GILBERT L TUCK

ROAD AGENT:

WAYNE ROBINSON

WELFARE ADMINISTRATOR:

SUE BENOIT

ADMINISTRATIVE ASSISTANT:

OLIVE L TASH

HEALTH OFFICER:

L MARK REINER, MD

EMERGENCY MANAGEMENT:

ALLEN LAMPERT, DIRECTOR  
DONALD TILBE, DEPUTY

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2007
CHARLES PRATT	2009
JOHN KENNEDY	2009
DOUG BRENNER	2007
ROBERT ROSSMAN	2008
ROBERT MAGNUSSON	2008
KATHY ST HILAIRE, ALT	2008
KEVIN JOHNSTON	SELECTMEN'S REP

BRENTWOOD FIRE DEPARTMENT:

KEVIN LEMOINE, CHIEF  
GARY RAYMOND, DEPUTY CHIEF  
JOSEPH BIRD, DEPUTY CHIEF

LIBRARY TRUSTEES:

JAMES CLARK	2009
ROBERT GILBERT	2009
TRACY WALDRON	2007
MERRILL DWYER	2008
LYNN AUSTIN	2008

4<sup>TH</sup> OF JULY COMMITTEE

JANE BYRNE

WAYNE ROBINSON

PHYLLIS THOMPSON

LIBRARY:

MARILYN MOREHEAD, HEAD LIBRARIAN

JOYCE MILLER, CHILDREN'S LIBRARIAN

ASHLEY SWASEY, LIBRARIAN ASSISTANT

NICOLE REED, LIBRARIAN ASSISTANT

SUE SUTCH, LIBRARIAN ASSISTANT

PHOEBE WALDRON, LIBRARY PAGE

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIRMAN 2009

RICHARD ROWE 2009

PETER GODINO 2008

ROBERT GILBERT 2008

GLEN WILKINSON, ALT 2008

RICHARD ZACHER 2008

SEAN PINE, ALT 2008

POLICE OFFICERS:

WAYNE ROBINSON, CHIEF

DAVID ROY, LT

HORACE WOOD, SGT

BRETT WELLS

JESSE PIMENTAL

STEVE ARKELL, ACO

DONALD TILBE, ACO

ANDREW ARTIMOVICH

JOSEPH GORDON

RANDAL FROTTON

JOSHUA TURNER

DEREK FRANKE

CHRISTINE BELANGER,

SECRETARY

CONSERVATION COMMISSION:

JON ELLIS, CHAIR 2009

REID BUNKER 2008

JODY KAUFMAN 2008

GAIL LAUERMANN 2006

DOUGLAS COWIE 2008

HEATHER DUDLEY-TATMAN, ALT 2008

NINA KEWLEY 2007

RAYMOND JONES 2007

VICTOR SCHMALZER, ALT 2008



BRENTWOOD RECREATION COMMISSION:

MICHAEL LACHANCE	2008
JILL WHITEMAN	2009
KATHY ST HILAIRE	2008
DEXTER SWASEY	2009
PHIL GILES	2008

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

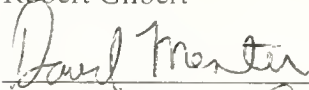
You are hereby notified to meet at the Brentwood Fire House in said Brentwood on Tuesday, the 13<sup>th</sup> of March, 2007 at 8:00 of the clock in the forenoon, to act upon the following:

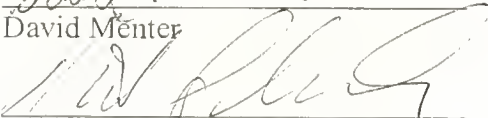
1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)
3. Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday of March.

Given by our hands and seal this 20<sup>th</sup> day of February, in the year of Our Lord Two Thousand and Seven.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 22<sup>nd</sup> day of February, 2007.

  
Robert Gilbert, Chairman

  
David Menter

  
Victor Schmalzer

  
Wayne St. Hilaire

  
Kevin Johnston

OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
MARCH 13, 2007

SELECTMAN FOR THREE YEARS:  
VOTE FOR ONE (1)

JEFF BRYAN

---

CEMETERY TRUSTEE FOR THREE YEARS:  
VOTE FOR ONE (1)

JOSEPH PAGNANI  
JOHN STEVENS

---

---

LIBRARY TRUSTEE FOR THREE YEARS:  
VOTE FOR ONE (1)

TRACY WALDRON

---

MUNICIPAL BUDGET COMMITTEE  
FOR THREE YEARS:

VOTE FOR TWO (2)

KEN R. CHRISTIANSEN  
ELYSE GALLO SEELEY

---

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MUNICIPAL BUDGET COMMITTEE FOR TWO YEARS:  
VOTE FOR ONE (1)

WILLIAM C. FARIA

---

PLANNING BOARD FOR THREE YEARS:  
VOTE FOR TWO (2)

DOUGLAS BRENNER  
RICHARD NEELY  
BRUCE STEVENS

---

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TRUSTEE OF THE TRUST FUNDS  
FOR THREE YEARS:  
VOTE FOR ONE (1)

EUGENE ORCUTT

---

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS  
OF RSA 40:13 ( KNOWN AS SB 2 ) TO  
ALLOW OFFICIAL BALLOT VOTING ON  
ALL ISSUES BEFORE THE TOWN OF  
BRENTWOOD ON THE SECOND  
TUESDAY OF MARCH ? "

YES

☐

NO

☐

## Zoning Amendments for 2007 Town meeting ballot

- #1. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Add a new paragraph 3 to Article V, Section 5.3, 6., A., to read as follows:

3. Temporary off-site signs for non-profit, charitable or civic groups or events do not require a sign permit but must be located in a safe manner. The maximum size for any off-site sign is 32 square feet. Off-site signs shall be allowed for no more than thirty (30) days before an event and must be removed no more than seven (7) days after the event

Yes

No

- #2. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Add a new paragraph at section 5.5 Requirement for Siting Septic Systems by adding the following statement at the end of the paragraph:

The final plan shall include a note listing all waivers or variances to Town Regulations/ordinances granted in relation to the plan. In those situations where no waivers or variances are granted the note should read "No Town waivers or variances required".

Yes

No

- #3. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the Town Center District 1 to include all of tax map 216.052.

Yes

No

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Thursday, March 15, 2007 at 7:00 p.m. to vote on the following subjects:

1. Recommended by the Selectmen, not recommended by the Budget Committee.

*(Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the Budget Committee)*

To see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred Thirteen Thousand Eight Hundred Dollars (\$2,313,800.) for the purpose of constructing a new fire station and to authorize the issuance of \$2,313,800 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

(2/3 ballot vote required)

2. To see if the Town will vote to extend the expiration date of the \$2,000,000 original bonding authority (of which \$740,000 already has been expended) granted to the Selectmen for the purpose of acquiring conservation land via Article 1 at the March 13, 2003 annual town meeting from the conclusion of fiscal year 2007 to the conclusion of fiscal year 2009.

(Requires majority vote for passage.)

3. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Twenty-nine Thousand Nine Hundred Dollars (\$29,900) to fund a mosquito control program.

4. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to fund a Prime Wetlands Survey.

5. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve fund for the repair of town bridges.

6. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of road repairs.

7. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the existing Capital Reserve fund for repairs and replacement of dry hydrants and water supply systems.

8. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the existing Capital Reserve fund for the purchase of highway vehicles and related equipment.

9. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the existing Capital Reserve fund for the purpose of replacing fire and rescue vehicles.

10. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the existing Expendable Trust Fund known as "Library Maintenance Fund" for the purpose of funding long term and/or unexpected maintenance/repair projects of the Library building and grounds.

11. Recommended by the Selectmen and the Budget Committee

To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Fifty Two Thousand, Six Hundred Ninety-Six Dollars (\$2,552,696) for general municipal operations. This article does not include special or individual articles addressed.

12. Shall we modify the provisions of RSA 72:39-b for the Elderly Exemptions from property tax in the Town of Brentwood based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years	\$70,000
For a person 75 years of age up to 85 years	\$85,000
For a person 80 years of age or older	\$98,000

To qualify, the person must have been a NH resident for at least 3 consecutive years, own the real estate individually or jointly, or, if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$37,000; and own net assets not in excess of \$85,000 excluding the value of the person's residence.



13. To see if the Town will vote to amend the revolving fund established in 2006 pursuant to RSA 31:95-h for the purpose of ambulance services. Said funds may be expended for the purchase of an ambulance, medical and rescue equipment. Repairs and maintenance to ambulance, medical and rescue equipment, medical supplies, ambulance billing, employee medical services, medical and rescue equipment maintenance contracts, pay to personnel for ambulance coverage, medical training costs, all associated ambulance services.

14. Submitted by petition:

To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Brentwood.

These actions include:

- <sup>s</sup> • Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Brentwood encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices

15. Referendum vote per article #15 on the 2006 Town Meeting Warrant

The Board would like a vote of the taxpayers present as to which type of waste collection they want implemented when the current contract expires on 6/30/08:

- Current system
- Automated system
- Hybrid system
- PAYT (pay as you throw)

(The Waste Committee report is included in the town report.)

16. To see if the Town will vote to discontinue the following Capital Reserve Funds which have zero balances:

- CR for revaluation...established in 1989
- CR for repairs to South Road... established in 1989
- CR for bridge repairs...established in 1989 (we currently have another CR for this use)
- CR for ambulance...established in 1991
- CR for sander...established in 1991

- CR for mini pumper/forestry...established in 1991
- CR for cruiser... established in 1991
- CR for cruiser...established in 1992
- CR for highway shed...established in 1993
- CR for highway vehicles...established in 1993 (we currently have another CR for this use)
- CR for highway vehicles...established in 1994
- CR for cruiser...established in 1996
- CR for expansion of library...established in 1999
- CR for cruiser...established in 2000

17. To hear reports and recommendations of all committees and to take any action.

18. To transact any other business that may legally come before the Town.

Given under our hands and seal this 20<sup>th</sup> day of February, Two Thousand Seven.

Robert Gilbert  
Robert Gilbert

David Menter  
David Menter

Selectmen

Victor Schmalzer  
Victor Schmalzer

of

Wayne St Hilaire  
Wayne St Hilaire

Brentwood

Kevin Johnston  
Kevin Johnston

We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 22<sup>nd</sup> day of February, 2007.

Robert Gilbert  
Robert Gilbert

David Menter  
David Menter

Victor Schmalzer  
Victor Schmalzer

Wayne St Hilaire  
Wayne St Hilaire

Kevin Johnston  
Kevin Johnston

Report of Town Meeting  
March 16, 2006

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in town affairs, held at Swasey Central School on Thursday March 16, 2006 at 7:00 PM the following business was conducted.

Meeting called to order at 7:10 pm by Moderator Richard Chamberlain. The pledge of allegiance was led by Brentwood Pack 192, Tom Christiana, Ryan Diaz, Conor Drury, Trevor Drury, Tom Keenan, Stevie Sampson, Liam, Seekamp and Lincoln Lawry.

Moderator Richard Chamberlain read the results of Tuesday's elections.

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to fund our Forestry Program and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund and to name the Selectmen as agents to expend. A motion was made and duly seconded to move the question. Motion to move the question passed by voice vote. Article #1. passed by voice vote.

Article #2. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars(\$300,000) to complete the former BRC building and improvements which was donated to the town in 2005. This building will now be known as the Brentwood Community Center. This sum to come from fund balance (surplus) and no amount to be raised from taxation. An amendment was made by Mr. Neeley and duly seconded to reduce the amount to One Hundred and Fifty Thousand ( \$150,000.) Motion was made and duly seconded to move the question on the amendment. Motion to move the question on the amendment passed by voice vote. Amendment failed by voice vote. Main motion passed by voice.

Article #3. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Nine Thousand Dollars (\$29,000) to fund mosquito control program. A motion was made and duly seconded to give Sarah MacGregor President of Dragon Mosquito Control Inc. permission to speak. An amendment was made by Victor Schmalzer and duly seconded . Amendment failed. Article #3 as written passed by voice vote.

Article #4. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000 added to the existing Capital Reserve fund for the repair of town bridges. Motion passed by voice vote

Article #5. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of road repairs. Motion passed by voice vote.

Article #6. A motion was made by Victor Schmalzer and duly seconded to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the existing Capital Reserve for repairs and replacement of dry hydrants and water supply systems. Motion passed by voice vote.

Article #7. A motion was made by Wayne St. Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve for the purchase of highway vehicles and related equipment. Wayne asked after discussion that this article be tabled and the money would be added to the budget. A motion was made and duly seconded to Table Article #7. Motion to table Article #7 passed by voice vote.

Article #8. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the existing Capital Reserve for the purpose of replacing fire and rescue vehicles. Motion passed by voice vote.

Article #9. A motion was made by Robert Gilbert and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the existing Expendable Trust Fund known as "Library Maintenance Fund" for the purpose of funding long term and /or unexpected maintenance/repair projects of the Library building and grounds. Motion passed by voice vote.

Article #10. A motion was made and duly seconded to see if the Town will vote to raise and appropriate Thirty Thousand Dollars (\$30,000) to be placed in an existing Capital Reserve Fund for costs (engineering, architectural or site study) associated with the Fire Department proposal for a new facility. Motion passed by voice vote.

Article #11. A motion was made by Wayne St. Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Three Hundred and Two Dollars (\$54,302) collected in 2005 from ambulance charges (\$299 of this is interest) to be placed into an existing Capital Reserve fund established in 1996 for the replacement of our ambulance when it becomes necessary. A motion was made and duly seconded to give Olive Tash permission to speak. Motion to allow Olive to speak passed by voice vote. An amendment was made by Wayne St. Hilaire and duly seconded to Table Article #11. A motion was made by John Ellis and duly seconded to vote on Article #13, before voting on Article #11 and #12. Wayne St. Hilaire made a motion to withdraw



his tabling of Article #11. until Article 13 was voted on. Motion for withdrawal passed by voice vote. A motion was made and duly seconded to vote on Article #13. Motion passed by voice vote.

Article #13. A motion was made by Wayne St. Hilaire and duly seconded to see if the Town will vote to create a revolving fund pursuant to RSA 31:95-h, for the purpose of ambulance services. All revenues received from ambulance services will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. Furthermore to raise and appropriate the sum of One Hundred Eight Thousand Nine Hundred and Three Dollars (\$108,903) from the Town's unreserved fund balances; said funds may be expended for the purchase of an ambulance(when necessary), repairs and maintenance to the ambulance, ambulance supplies, medical training, and medical supplies. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. Motion passed by voice vote.

Article #11. A motion was made by Wayne St. Hilaire and duly seconded to Table Article#11. Motion passed by voice vote.

Article #12. A motion was made by Victor Schmalzer and duly seconded to see if the Town will vote to discontinue the Ambulance Capital Reserve Fund created in 1996. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. Motion passed by voice vote.

Article # 14. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Million Three Hundred and Seventy Five Thousand Six Hundred and Fifty One Dollars (\$2,375,651) for general municipal operations. This article does not include special or individual article addressed. An amendment was made by Wayne St. Hilaire and duly seconded to increase the sum by Fifty Thousand Dollars (\$50,000.) Amendment passed by voice vote. Main motion as amended Two Million Four Hundred and Twenty Five Thousand Six Hundred and Fifty One Dollars (\$2,425,651) passed by voice vote.

Article #15. A motion was made by Wayne St. Hilaire and duly seconded to see if the Town will authorize the Selectmen to appoint a Solid Waste Committee to work on the solid waste removal contract, which expires 4/01/07. The committee will propose two alternative plans, one including a PAYT program and one without, to be decided upon at the March 2007 Town Meeting. An amendment was offered to add (at least ) after the word propose. Amendment passed by voice vote. Main motion as amended passed by voice vote.



Article #16. Yellow roses were presented to Linda Rousseau by David Menter for her 30 years of dedication to the Brentwood Newsletter. A Standing ovation was given to Linda. Wayne St. Hilaire thanked Richard Chamberlain for being Moderator since 1979. This years Town Report was dedicated to Richard Chamberlain.

Article #17. Albert Belanger requested that the official record show that we adjourned this Town Meeting in memory of Norman Byrne and William Fennelly and also the brave women and men in the Armed Service who are fighting the war on terrorism A motion to adjourn and seconded was made by Albert Belanger at 10:10PM . Motion passed by voice vote.

Respectfully Submitted,



Phyllis Thompson, Town Clerk

# SAMPLE BALLOT



OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
BRENTWOOD, NEW HAMPSHIRE  
MARCH 14, 2006

*Phyllis Thompson*  
TOWN CLERK

## INSTRUCTIONS TO VOTERS

- A. To vote, complete the arrow(s)  $\leftarrow$   $\rightarrow$  pointing to your choice(s), like this:  $\leftarrow$   $\rightarrow$   
B. Follow directions as to the number of candidates to be marked for each office.  
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

SELECTMEN		PLANNING BOARD		AMENDMENTS CONTINUED	
FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO (2)	FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO (2)		
KEVIN B. JOHNSTON	479 $\leftarrow$	JOHN D. KENNEDY	465 $\leftarrow$	3. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?	
DAVID F. MENTER	459 $\leftarrow$	CHARLES PRATT	468 $\leftarrow$	Amend the Town Center Zone District 1 boundaries by adding a second paragraph to Article IV, 4.1, District Boundaries, 3., Town Center Zone District 1 to read as follows:	
(Write-in)	$\leftarrow$	(Write-in)	$\leftarrow$	South of NH Route 111-A (Middle Road) along Crawley Falls Road the following parcels are included in the zone; Map 217 Lots 1-6, Map 217 lots 8-10, and Map 217 Lots 14-22.	
(Write-in)	$\leftarrow$	(Write-in)	$\leftarrow$	366 YES $\leftarrow$	
				188 NO $\leftarrow$	
SELECTMAN		MUNICIPAL BUDGET COMMITTEE		4. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?	
FOR TWO YEARS	VOTE FOR NOT MORE THAN ONE (1)	FOR ONE YEAR	VOTE FOR NOT MORE THAN ONE (1)	Amend Article III, Senior Housing by adding a new paragraph at 3.3, 22, to read as follows:	
WAYNE ST. HILAIRE	540 $\leftarrow$	ELYSE G. SEELEY	477 $\leftarrow$	Each senior housing development design shall incorporate a fifty foot property line setback. Within this setback no buildings can be established. In addition, each senior housing development design will ensure that twenty-five feet of this setback will remain as a "no disturb" zone with existing vegetation being untouched.	
(Write-in)	$\leftarrow$	(Write-in)	$\leftarrow$	506 YES $\leftarrow$	
				101 NO $\leftarrow$	
TOWN CLERK/ TAX COLLECTOR		MUNICIPAL BUDGET COMMITTEE		5. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?	
FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE (1)	FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE (1)	Amend the Brentwood zoning ordinance by replacing the present cluster development illustration with a new illustration that more completely incorporates the design standards of the ordinance.	
PHYLLIS THOMPSON	580 $\leftarrow$	Brenda M. A. [unclear]	✓ 11	A copy of this drawing is on display at the polling place.	
(Write-in)	$\leftarrow$	(Write-in)	$\leftarrow$	439 YES $\leftarrow$	
				129 NO $\leftarrow$	
MODERATOR		QUESTION		TURN BALLOT OVER AND CONTINUE VOTING	
FOR TWO YEARS	VOTE FOR NOT MORE THAN ONE (1)	"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB 2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH?"			
RICHARD CHAMBERLAIN	530 $\leftarrow$	294 YES $\leftarrow$			
(Write-in)	$\leftarrow$	319 NO $\leftarrow$			
TREASURER		AMENDMENTS			
FOR TWO YEARS	VOTE FOR NOT MORE THAN ONE (1)	1. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?			
JULIE STEVENS	545 $\leftarrow$	Amend Town Center Zone District 1 by adding a second paragraph under Article IV, section 4.2, 4. to read as follows: <td colspan="2"></td>			
(Write-in)	$\leftarrow$	The Minimum lot size in the Town Center Zone District 1 is to (2) acres.			
		429 YES $\leftarrow$			
		173 NO $\leftarrow$			
TRUSTEES OF THE TRUST FUNDS		2. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?			
FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE (1)	Amend the Town's zoning ordinance to remove the allowance for duplex units in the Town Center Zone District 1 by removing from A. Residential Uses, item 2. "Two family dwelling" from the use table for the Town Center Zone District 1.			
JOAN M. TUCK	542 $\leftarrow$	365 YES $\leftarrow$			
(Write-in)	$\leftarrow$	215 NO $\leftarrow$			
SUPERVISOR OF THE CHECKLIST					
FOR SIX YEARS	VOTE FOR NOT MORE THAN ONE (1)				
MARY F. CLANCEY	541 $\leftarrow$				
(Write-in)	$\leftarrow$				
LIBRARY TRUSTEE					
FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO (2)				
JAMES F. CLARK JR.	495 $\leftarrow$				
ROBERT GILBERT	495 $\leftarrow$				
(Write-in)	$\leftarrow$				
(Write-in)	$\leftarrow$				
CEMETERY TRUSTEES					
FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE (1)				
DOUG A. FINAN	533 $\leftarrow$				

2410 voters on check list  
27%  
654 votes cast

# SAMPLE BALLOT

*Brentwood*

## AMENDMENTS CONTINUED

6. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV, 4.2, 6, Cluster Residential District section B., 3. Permitted Density, by adding a new final sentence that reads as follows:

The minimum lot size for a cluster development is twenty (20) acres.

455 ✓ YES ☒   
 120 NO ☒

7. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV, 4.2, 6, Cluster Residential District, section E., 1, b., by inserting a final sentence to read as follows:

If internal lot lines exist, these lot lines shall not infringe upon the buffer area.

YES ☒   
 NO ☒

464 ✓   
 98

8. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the aquifer protection district ordinance (Article 8.3) by deleting Section 3., A. Subsequent sections to be renumbered.

YES ☒   
 NO ☒

366 ✓   
 152

9. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, Senior Housing, by adding a new section *Conditional Uses* by the addition of the following text to become a new paragraph 3.3, 23:

A Conditional Use Permit may be granted by the Planning Board (RSA 674:21 II) for the construction of buildings in areas designated as buffer areas to wetlands closer than the standards found in Article VIII, Section 6 but in no case closer than 25 feet from Hydric B soils or 50 feet from Hydric A soils, provided that all of the following conditions are found to exist:

- 1) The proposed construction is essential to the productive use of land not within the Wetlands Conservation District.
- 2) Design and construction and maintenance methods will be such as to minimize detrimental impact upon the wetland and will include restoration of the site as nearly as possible to its original grade and condition.
- 3) Building placement and landscaping incorporates mitigating design features and usage restrictions that serve to minimize detrimental impact on the wetland.
- 4) Wetland boundary markers of a type approved by the Planning Board will be set in order to visually delineate the furthest extent of the wetland.

YES ☒   
 NO ☒

370 ✓   
 195

10. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III Senior Housing, section 3.3 General Standards by replacing the existing paragraph six (6) with the following:

Every senior housing proposal shall incorporate an appropriately sized community structure that will enable community gatherings. Community/accessory structures shall not be considered housing units.

YES ☒   
 NO ☒

438 ✓   
 148

11. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article V., Section 5.3 Sign Regulations by replacing paragraph 5. Illumination, B. with the following language:

Prohibited Signs and Materials: Animated, moving, flashing, intensely lighted signs and signs that emit audible sound, or visible matter. This includes scrolling, flashing or repeating messages, images or displays. Electronic reader-boards and electronic changeable copy sign are prohibited.

YES ☒   
 NO ☒

436 ✓   
 157

12. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article V 5.3., 4. Placement, D., to read as follows:

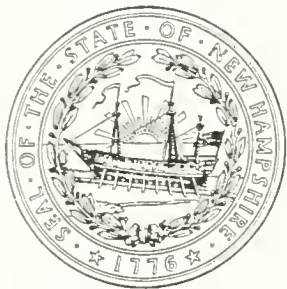
Each property shall be allowed a maximum of 1 wall sign per tenant, and 1 free-standing or monument sign. Total area of wall signs shall not exceed the provisions of section 3A above. Signs shall only be placed on a wall, free standing on a pole, or a monument type sign and no other place.

YES ☒   
 NO ☒

417 ✓   
 163

YOU HAVE NOW COMPLETED VOTING

2410 votes  
27%  
654 votes cast



STATE OF NEW HAMPSHIRE  
RETURN OF VOTES  
BRENTWOOD  
REPUBLICAN  
STATE PRIMARY ELECTION  
September 12, 2006

*Tom Barrows*  
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

For Governor

Vote for not more than ONE:

"JIM" COBURN 106  
WRITE-IN

For Representative in Congress

Vote for not more than ONE:

JEB BRADLEY (129) 125+1  
MICHAEL CALLIS 18  
WRITE-IN

For Executive Councilor

Vote for not more than ONE:

SEAN MAHONEY 45  
"CHUCK" MORSE (13) 35+1  
RUSSELL PRESCOTT 68  
WRITE-IN

For State Senator

Vote for not more than ONE:

JOHN S. "JACK" BARNES, JR. 129  
WRITE-IN

For State Representative

Vote for not more than ONE:

DONALD R. BUXTON 137+1  
(138) WRITE-IN

For Sheriff

Vote for not more than ONE:

"DAN" LINEHAN (131) 130+1  
WRITE-IN

For County Attorney

Vote for not more than ONE:

"JIM" REAMS (121) 126+1  
WRITE-IN

For County Treasurer

Vote for not more than ONE:

EDWARD R. BUCK III 118  
WRITE-IN

For Register of Deeds

Vote for not more than ONE:

CATHY STACEY 121  
WRITE-IN

For Register of Probate

Vote for not more than ONE:

ANDREW CHRISTIE, JR. (127) 126+1  
WRITE-IN

For County Commissioner

Vote for not more than ONE:

MAUREEN BARROWS (116) 115+1  
WRITE-IN

For Delegate to the State Convention

Vote for not more than ONE:

WRITE-IN

At the Primary Election in

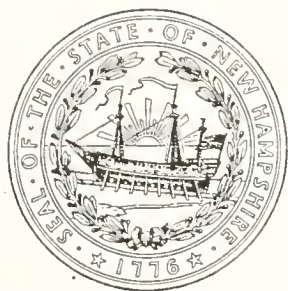
*Brentwood*  
(Town or City)

ward \_\_\_\_\_

County of *Pike* the  
votes of inhabitants present and qualified  
to vote were as follows:

INSTRUCTIONS: Indicate the number of  
votes received by each candidate next to  
their name.





STATE OF NEW HAMPSHIRE  
RETURN OF VOTES  
**BRENTWOOD  
DEMOCRATIC**

STATE PRIMARY ELECTION

September 12, 2006

*Wm. Gardner*  
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

**For Governor**

Vote for not more than ONE:

JOHN LYNCH 86

WRITE-IN

**For Representative in Congress**

Vote for not more than ONE:

"JIM" CRAIG 22

GARY DODDS 3

E" JARVIS

CAROL SHEA-PORTER 59

PETER M. SULLIVAN 2

WRITE-IN

**For Executive Councilor**

Vote for not more than ONE:

PETER MACDONALD 8

BEVERLY HOLLINGWORTH 71

WRITE-IN

**For State Senator**

Vote for not more than ONE:

COREY E. CORBIN 68

WRITE-IN

At the Primary Election in

Brentwood  
(Town or City)

(Ord \_\_\_\_\_)

County of Rockingham the  
votes of inhabitants present and qualified  
to vote were as follows:

**For State Representative**

Vote for not more than ONE:

WRITE-IN

**For Sheriff**

Vote for not more than ONE:

WAYNE McRAE 57

WRITE-IN

**For County Attorney**

Vote for not more than ONE:

DAVID H. MIRSKY 58

WRITE-IN

**For County Treasurer**

Vote for not more than ONE:

DAVID E. AHEARN 59

WRITE-IN

**For Register of Deeds**

Vote for not more than ONE:

CELIA MCGUCKIAN 61

WRITE-IN

**For Register of Probate**

Vote for not more than ONE:

DEBRA E. CRAPO 61




WRITE-IN

**For County Commissioner**

Vote for not more than ONE:

RICHARD J. O'SHAUGHNESSY 63

WRITE-IN

 STATE OF NEW HAMPSHIRE RETURN OF VOTES BRENTWOOD GENERAL ELECTION November 7, 2006 <i>[Signature]</i> SECRETARY OF STATE	REPUBLICAN CANDIDATES STRAIGHT TICKET  For all candidates of this party fill in the oval	DEMOCRATIC CANDIDATES STRAIGHT TICKET  For all candidates of this party fill in the oval	
FOR GOVERNOR Vote for not more than ONE	"JIM" COBURN 373	JOHN LYNCH 902	
FOR REPRESENTATIVE IN CONGRESS Vote for not more than ONE	JEB BRADLEY 654	CAROL SHEA-PORTER 622	
FOR EXECUTIVE COUNCILOR Vote for not more than ONE	"CHUCK" MORSE 565	BEVERLY HOLLINGWORTH 667	
FOR STATE SENATOR Vote for not more than ONE	JOHN S. "JACK" BARNES, JR. 671	COREY E. CORBIN 558	
FOR STATE REPRESENTATIVE Vote for not more than ONE	DONALD R. BUXTON 1217	DONALD R. BUXTON	
FOR SHERIFF Vote for not more than ONE	"DAN" LINEHAN 712	WAYNE McRAE 488	
FOR COUNTY ATTORNEY Vote for not more than ONE	"JIM" REAMS 684	DAVID H. MIRSKY 510	
FOR COUNTY TREASURER Vote for not more than ONE	EDWARD R. "SANDY" BUCK III 604	DAVID E. AHEARN 568	
FOR REGISTER OF DEEDS Vote for not more than ONE	CATHY STACEY 654	CELIA MCGUCKIAN 508	
FOR REGISTER OF PROBATE Vote for not more than ONE	ANDREW CHRISTIE, JR. 627	DEBRA E. CRAPO 543	
FOR COUNTY COMMISSIONER Vote for not more than ONE	MAUREEN BARROWS 685	RICHARD J. O'SHAUGHNESSY 514	

### Questions Relating to Constitutional Amendments Proposed by the 2006 General Court

Question No. 1 YES 1033 NO 104

Question No. 2 YES 809 NO 240

### STATE OF NEW HAMPSHIRE RETURN OF VOTES

At the General Election in  
Brentwood  
 (Town or City)

1290 voted  
 - 93 absentee  
1197

63 reg. ballot  
 2379 - on check list

Vote November 7, 2006

A true copy attest:

*[Signature]*  
 Signature of Town/City Clerk

One copy to be Returned  
 ELECTION NIGHT  
 to the Secretary of State

(Ward \_\_\_\_\_)

County of Rockingham the  
 votes of inhabitants present and qualified  
 to vote were as follows:

INSTRUCTIONS: Indicate the number of  
 votes received by each candidate next to  
 their name.



**2006**  
**STATEMENT OF APPROPRIATIONS**

GENERAL GOVERNMENT:

BOARD OF SELECTMEN	17909.
TOWN ADMINISTRATION	58367.
TOWN MEETING	2450.
TOWN CLERK	49288.
VOTER REGISTRATION	7167.
ACCOUNTING/AUDITING	40338.
TAX COLLECTION	52116.
TREASURY	7751.
DATA PROCESSING	15951.
BUDGET COMMITTEE	1410.
REVALUATION OF PROPERTY	19500.
LEGAL EXPENSES	30002.
PLANNING BOARD	88483.
ZBA	2477.
GEN.GOV'T. BUILDINGS	32190.
GENERAL GOVERNMENT	30665.
CEMETERIES	4556.
INSURANCE	67001.
REGIONAL ASSOC.	2600.
POLICE DEPARTMENT	507036.
FIRE DEPARTMENT	250083.
LOSS COMMITTEE	1308.
CODE ENFORCEMENT	34364.
EMERGENCY MANAGEMENT	1327.
ROAD MAINTENANCE	269754.
SNOW REMOVAL	63600.
STREET LIGHTING	450.
SOLID WASTE COLLECTION	131233.
SOLID WASTE DISPOSAL	95000.
ANIMAL CONTROL	7287.
HEALTH AGENCIES	22586.
HEALTH OFFICER	100.
GENERAL ASSISTANCE	8690.
PARKS/RECREATION	29832.
LIBRARY	153626.
CONSERVATION COMM.	3443.
DEBT SERVICE	215710.

## STATEMENT OF APPROPRIATIONS, 2006 (Cont'd)

DEBT SERVICE	1.
CONTINGENCIES	90000.
MATCHING FUNDS/GRANTS	10000.
 TOTAL OPERATING BUDGET	 \$2,425,651.

### WARRANT ARTICLES:

MOSQUITO CONTROL	29000.
COMPLETE BCC BUILDING	300000.
FORESTRY PROGRAM	5000.
CR BRIDGE REPAIRS	20000.
ROAD REPAIRS	150000.
FD REVOLVING FUND	108903.
FIRE STATION STUDY	30000.
CR WATER SUPPLY SYSTEMS	5000.
CR REPLACE FD VEH/EQUIPMENT	30000.
EXPENDABLE TRUST FUND	3000.
 TOTAL WARRANT ARTICLES	 680,903.
  TOTAL BUDGET	  \$3,106,554.

## 2006 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	184,798,068.
RESIDENTIAL BUILDINGS	253,590,000.
COMMERCIAL/INDUSTRIAL BUILDINGS	37,762,515.
MANUFACTURED HOUSING	1,936,400.
PUBLIC UTILITIES, ELECTRIC	3,267,358.
VALUATION BEFORE EXEMPTIONS	481,354,341.
LESS EXEMPTIONS	1,002,400.
NET VALUATION ON WHICH TAX RATE IS COMPUTED	480,351,941.
MINUS PUBLIC UTILITIES	3,267,358.
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	477,084,583.

### SCHEDULE OF TOWN PROPERTY AS OF 12/31/06

TOWN OFFICE BUILDING	LAND	227,300.
	BUILDING	556,000.
(Includes PD contents)	CONTENTS	244,054.
HIGHWAY SHED	LAND	154,400.
	BUILDING	151,200.
	CONTENTS	76,278.
	EQUIPMENT	325,000.
GRANGE MUSEUM	LAND	93,800.
	BUILDING	215,800.
	CONTENTS	25,000.
LIBRARY	LAND	136,400.
	BUILDING	1,050,200.
	CONTENTS	983,691.
SWASEY CENTRAL SCHOOL	LAND	433,200.
	BUILDING	4,101,300.
	CONTENTS	773,200.
POLICE DEPARTMENT	EQUIPMENT	150,000.
FIRE DEPARTMENT	EQUIPMENT	705,848.
	CONTENTS	298,733.
BRENTWOOD COMM CENTER	LAND	365,700.
	BUILDING	225,800.
	CONTENTS	30,000.
TOWN CEMETERY 215.021	LAND	146,800.
SCRABBLE ROAD 209.025	LAND	130,500.
OFF ROUTE 125 216.030	LAND	173,300.
MIDDLE ROAD 211.023	LAND	130,800.
MIDDLE ROAD 215.002	LAND	150,300.
RIVERSIDE DRIVE 224.062	LAND	92,100.
MIDDLE ROAD 217.111	LAND	236,100.

REAR, OLD DANVILLE RD	224.040	LAND	20,500.
PEABODY DRIVE	220.001	LAND	144,700.
LYFORD LANE	208.055	LAND	150,500.
SOUTH ROAD	222.001	LAND	189,200.
MIDDLE ROAD	217.103	LAND	187,800.
PICKPOCKET RD	213.030.001	LAND	99,700.
OFF ROUTE 125	216.030	LAND	83,400.
ROBINSON ST	214.050	LAND	172,200.
OFF SOUTH ROAD	222.008	LAND	76,400.
MIDDLE ROAD	215.022	LAND	22,100.
SOUTH ROAD	222.046	LAND	295,200.
TOTAL			\$13,824,504.

#### 2006 TAX RATE

MUNICIPAL RATE	2.33
COUNTY RATE	.86
LOCAL SCHOOL RATE	15.21
STATE SCHOOL RATE	<u>2.32</u>
TAX RATE	20.72
POPULATION	4057

FINANCIAL REPORT  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2006

ASSETS

CASH ON HAND 12/31/06		\$4,674,702.12
UNREDEEMED TAXES		
LEVY OF 2005	60,954.95	
LEVY OF 2004	19,445.71	
		80,400.66
UNCOLLECTED TAXES AS OF 12/31/06		592,886.11
TOTAL ASSETS		\$5,347,988.89

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	1,821,566.	
DISTRICT	2,437,912.	
BRC GRANT	5,000.	
ENCUMBERED FUNDS:		
Zoning recodification	6,800.	
PB Contract for work	5,000.	
PD equipment	4,776.	
BCC building	193,120.	
TOTAL LIABILITIES		\$4,474,174.00
CURRENT SURPLUS		\$ 873,814.89

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
4130.10	BOARD OF SELECTMEN	17909.00	15140.77	15140.77	0.00	2768.23	15.46
4130.20	TOWN ADMINISTRATION	58367.00	57038.78	57038.78	0.00	1328.22	2.28
4130.30	TOWN MEETING	2450.00	2857.90	2857.90	0.00	(407.90)	(16.65)
4140.10	TOWN CLERK	49288.00	47862.88	47862.88	0.00	1425.12	2.89
4140.20	VOTER REGISTRATION	7167.00	6070.47	6070.47	0.00	1096.53	15.30
4150.10	ACCOUNTING & AUDITING	40338.00	40130.13	40130.13	0.00	207.87	0.52
4150.40	TAX COLLECTION	52116.00	50528.64	50528.64	0.00	1587.36	3.05
4150.50	TREASURY	7751.00	7749.38	7749.38	0.00	1.62	0.02
4150.60	DATA PROCESSING	15951.00	14616.09	14616.09	0.00	1334.91	8.37
4150.90	BUDGET COMMITTEE	1410.00	288.49	288.49	0.00	1121.51	79.54
4152.10	REVALUATION OF PROPERTY	19500.00	19079.00	19079.00	0.00	421.00	2.16
4153.10	LEGAL EXPENSE	30002.00	33867.28	33867.28	0.00	(3865.28)	(12.88)
4191.10	PLANNING BOARD	88483.00	77926.79	77926.79	0.00	10556.21	11.93
4191.20	ZONING BOARD OF ADJUSTMENT	2477.00	2379.78	2379.78	0.00	97.22	3.92
4194.10	GENERAL GOVERNMENT BUILDINGS	32190.00	31407.91	31407.91	0.00	782.09	2.43
4194.20	GENERAL GOVERNMENT	30665.00	27191.92	27191.92	0.00	3473.08	11.33
4195.10	CEMETERIES	4556.00	4829.10	4829.10	0.00	(273.10)	(5.99)
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	67001.00	59888.13	59888.13	0.00	7112.87	10.62
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2600.00	2658.46	2658.46	0.00	(58.46)	(2.25)
4210.10	POLICE DEPARTMENT	507036.00	487629.90	487629.90	0.00	19406.10	3.83
4215.10	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
4220.10	FIRE DEPARTMENT	250083.00	232842.96	232842.96	0.00	17240.04	6.89
4225.10	LOSS COMMITTEE	1308.00	1285.79	1285.79	0.00	22.21	1.70
4240.10	CODE ENFORCEMENT	34364.00	38303.36	38303.36	0.00	(3939.36)	(11.46)
4290.10	EMERGENCY MANAGEMENT	1327.00	2335.83	2335.83	0.00	(1008.83)	(76.02)
SUB TOTAL HIGHWAY							
4312.20	ROAD MAINTENANCE	269754.00	265196.86	265196.86	0.00	4557.14	1.69
4312.50	SNOW PLOWING/REMOVAL	63600.00	42105.23	42105.23	0.00	21494.77	33.80
''TOTAL'' SUB TOTAL HIGHWAY		333354.00	307302.09	307302.09	0.00	26051.91	7.82
4316.10	STREET LIGHTING	450.00	389.63	389.63	0.00	60.37	13.42
4323.10	SOLID WASTE COLLECTION	131233.00	133445.47	133445.47	0.00	(2212.47)	(1.69)
4324.10	SOLID WASTE DISPOSAL	95000.00	99015.32	99015.32	0.00	(4015.32)	(4.23)
4414.10	ANIMAL CONTROL	7287.00	5664.37	5664.37	0.00	1622.63	22.27
4415.10	HEALTH AGENCIES & HOSPITALS	22586.00	22586.00	22586.00	0.00	0.00	0.00
4419.10	HEALTH OFFICE	100.00	234.20	234.20	0.00	(134.20)	(134.20)



## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
4440.10	GENERAL ASSISTANCE	8690.00	4250.61	4250.61	0.00	4439.39	51.09
4520.10	PARKS AND RECREATION	29832.00	29659.44	29659.44	0.00	172.56	0.58
4550.10	LIBRARY	153626.00	147075.23	147075.23	0.00	6550.77	4.26
4611.10	CONSERVATION COMMISSION	3443.00	1120.80	1120.80	0.00	2322.20	67.45
4651.10	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4711.10	DEBT SERVICE, NOTE	215710.00	201424.86	201424.86	0.00	14285.14	6.62
4723.10	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
4724.10	CONTINGENCIES	100000.00	60445.89	60445.89	0.00	39554.11	39.55
**TOTAL** OPERATING BUDGET		2425651.00	2276523.65	2276523.65	0.00	149127.35	6.15
4901.10	WARRANT ARTICLES	660903.00	677902.90	677902.90	0.00	3000.10	0.44
**TOTAL** GENERAL FUND		3106554.00	2954426.55	2954426.55	0.00	152127.45	4.90

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 01-4901.10-390 thru 01-4916.10-960; Mask = ##-###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
WARRANT ARTICLES							
01-4901.10-390	WA MOSQUITO CONTROL	29000.00	26000.00	26000.00	0.00	3000.00	10.34
01-4901.10-391	WA WETLANDS SURVEY	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.10-730	WA COMPLETE BRC BLDG	300000.00	299999.90	299999.90	0.00	0.10	0.00
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.50-390	WA CR FORESTRY PROGRAM	5000.00	5000.00	5000.00	0.00	0.00	0.00
01-4902.90-760	WA FRONT END LOADER	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-762	WA PURCHASE AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	150000.00	150000.00	150000.00	0.00	0.00	0.00
01-4910.80-740	FD RADIOS/PAGERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4911.90-392	WA NEW OUTLOOK	0.00	0.00	0.00	0.00	0.00	0.00
01-4914.30-911	FD REVOLVING FUND	108903.00	108903.00	108903.00	0.00	0.00	0.00
01-4915.90-390	CR TAX MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-710	FD CR FIRE STATION STUDY	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	5000.00	5000.00	5000.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-962	WA CP BALLFIELD FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3000.00	3000.00	3000.00	0.00	0.00	0.00
**TOTAL** WARRANT ARTICLES		680903.00	677902.90	677902.90	0.00	3000.10	0.44
**TOTAL** GENERAL FUND		680903.00	677902.90	677902.90	0.00	3000.10	0.44



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Brentwood  
Brentwood, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Brentwood as of December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund statements and schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

April 19, 2006

*Plodzik & Sanderson  
Professional Association*

Town of Brentwood, New Hampshire  
Statement of Net Assets  
December 31, 2005

	<u>Governmental Activities</u>
<b>Assets</b>	
<b>Current Assets</b>	
Cash and cash equivalents	\$ 523,794
Investments	4,420,698
Receivables:	
Accounts	5,178
Property taxes	414,147
<b>Capital Assets</b>	
Nondepreciable	3,012,540
Depreciable, net	<u>3,378,398</u>
<b>Total Assets</b>	<u>11,754,755</u>
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts payable	19,960
Intergovernmental payable	2,876,994
Accrued interest payable	34,733
Unearned revenue	7,630
Bond anticipation notes payable	40,000
General obligation bonds payable	137,705
<b>Long-Term Liabilities:</b>	
General obligation bonds payable (net of current portion)	<u>1,178,925</u>
<b>Total Liabilities</b>	<u>4,295,947</u>
<b>Net Assets</b>	
Invested in capital assets, net of related debt	5,074,308
Restricted for:	
Endowments	177,231
Program purposes	718,440
Unrestricted	<u>1,488,829</u>
<b>Total Net Assets</b>	<u><u>\$ 7,458,808</u></u>

The notes to the basic financial statements are an integral part of this statement.

Town of Brentwood, New Hampshire  
Statement of Activities  
For the Year Ended December 31, 2005

Function/Program	Program Revenues				Net (Expense) Revenue and Changes in Net Assets
	Expenses	Charges for Services and Sales	Operating Grants, Contributions and Interest	Capital Grants and Contributions	
Primary Government					
Governmental Activities					
General government	\$ 575,729	\$ 838,844	\$ 1,061	\$ -	\$ 264,176
Public safety	788,620	39,004	19,467	-	(730,149)
Highways and streets	276,602	-	105,002	-	(171,600)
Sanitation	219,164	-	-	-	(219,164)
Health	22,381	41,956	-	-	19,575
Welfare	7,849	-	-	-	(7,849)
Culture and recreation	242,516	-	-	1,549,696	1,307,180
Conservation	25,392	-	-	286,117	260,725
Interest	82,800	-	-	-	(82,800)
Total Governmental Activities	\$ 2,241,053	\$ 919,804	\$ 125,530	\$ 1,835,813	640,094
		Property taxes for general government purposes			829,148
		Shared revenue block grant			26,746
		Meals and rooms distribution			146,305
		Gain on the sale of capital assets			284,182
		Investment earnings			80,228
		Miscellaneous			65,794
		Total General Revenues			1,432,403
		Change in Net Assets			2,072,497
		Net Assets Beginning of Year - Restated (See Note 4C)			5,386,311
		Net Assets End of Year			\$ 7,458,808

The notes to the basic financial statements are an integral part of this statement.

Town of Brentwood, New Hampshire  
*Balance Sheet*  
*Governmental Funds*  
*December 31, 2005*

	General	Other Governmental Funds	Total Governmental Funds
<b>Assets</b>			
Cash and cash equivalents	\$ 377,587	\$ 146,207	\$ 523,794
Investments	3,711,899	708,799	4,420,698
Receivables (net of allowance for uncollectible):			
Accounts	5,178	-	5,178
Property taxes	414,147	-	414,147
Interfund	12,039	184	12,223
<b>Total Assets</b>	<u>\$ 4,520,850</u>	<u>\$ 855,190</u>	<u>\$ 5,376,040</u>
<b>Liabilities and Fund Balances</b>			
<b>Liabilities</b>			
Accounts payable	\$ 18,362	\$ 1,598	\$ 19,960
Intergovernmental payable	2,876,994	-	2,876,994
Interfund payable	-	12,223	12,223
Bond anticipation notes payable	40,000	-	40,000
Deferred revenue	7,630	-	7,630
<b>Total Liabilities</b>	<u>2,942,986</u>	<u>13,821</u>	<u>2,956,807</u>
<b>Fund Balances</b>			
Reserved for:			
Encumbrances	186,598	-	186,598
Endowments	-	177,231	177,231
Program purposes	54,302	664,138	718,440
Unreserved:			
Undesignated, reported in:			
General fund	1,336,964	-	1,336,964
<b>Total Fund Balances</b>	<u>1,577,864</u>	<u>841,369</u>	<u>2,419,233</u>
<b>Total Liabilities and Fund Balances</b>	<u>\$ 4,520,850</u>	<u>\$ 855,190</u>	<u>\$ 5,376,040</u>

The notes to the basic financial statements are an integral part of this statement.



Town of Brentwood, New Hampshire  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Governmental Funds*  
*For the Year Ended December 31, 2005*

	General	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>			
Taxes	\$ 829,148	\$ -	\$ 829,148
Intergovernmental	551,081	33,617	584,698
Licenses and permits	772,795	-	772,795
Charges for services	85,201	41,956	127,157
Investment earnings	61,044	19,184	80,228
Miscellaneous	31,714	53,932	85,646
<b>Total Revenues</b>	<u>2,330,983</u>	<u>148,689</u>	<u>2,479,672</u>
<b>Expenditures</b>			
<b>Current:</b>			
General government	543,892	137	544,029
Public safety	711,757	32,063	743,820
Highways and streets	308,806	-	308,806
Sanitation	219,164	-	219,164
Health	22,381	-	22,381
Welfare	7,849	-	7,849
Culture and recreation	27,947	181,217	209,164
Conservation	945	24,447	25,392
Capital Outlay	576,969	75,834	652,803
<b>Debt Service:</b>			
Principal retirement	108,225	-	108,225
Interest and fiscal charges	63,344	-	63,344
<b>Total Expenditures</b>	<u>2,591,279</u>	<u>313,698</u>	<u>2,904,977</u>
<b>Deficiency of Revenues Under Expenditures</b>	<u>(260,296)</u>	<u>(165,009)</u>	<u>(425,305)</u>
<b>Other Financing Sources (Uses)</b>			
Proceeds from disposition of capital assets	339,079	-	339,079
Transfers in	48,879	272,077	320,956
Transfers out	(271,893)	(49,063)	(320,956)
<b>Total Other Financing Sources (Uses)</b>	<u>116,065</u>	<u>223,014</u>	<u>339,079</u>
<b>Net Change in Fund Balances</b>	(144,231)	58,005	(86,226)
<b>Fund Balances, Beginning of Year</b>	<u>1,722,095</u>	<u>783,364</u>	<u>2,505,459</u>
<b>Fund Balances, End of Year</b>	<u>\$ 1,577,864</u>	<u>\$ 841,369</u>	<u>\$ 2,419,233</u>

The notes to the basic financial statements are an integral part of this statement.



Town of Brentwood, New Hampshire  
General Fund  
Schedule of Estimated and Actual Revenues and Other Financing Sources  
For the Year Ended December 31, 2005  
(With Comparative Actual Amounts for the Year Ended December 31, 2004)

	2005			2004
	Original/ Final Budget	Actual	Variance Positive/ (Negative)	Actual
<b>Revenues</b>				
<b>Taxes</b>				
Property	\$ 553,029	\$ 601,756	\$ 48,727	\$ 1,060,702
Land use change	170,000	178,500	8,500	354,910
Timber	2,263	2,263	-	3,140
Excavation	213	213	-	120
Interest and penalties on taxes	44,000	46,416	2,416	44,358
<b>Total Taxes</b>	<u>769,505</u>	<u>829,148</u>	<u>59,643</u>	<u>1,463,230</u>
<b>Licenses, Permits and Fees</b>				
Business licenses, permits and fees	7,000	6,598	(402)	9,730
Motor vehicle permit fees	725,000	733,652	8,652	678,256
Building permits	30,000	19,290	(10,710)	46,967
Other	8,500	13,255	4,755	7,039
<b>Total Licenses, Permits and Fees</b>	<u>770,500</u>	<u>772,795</u>	<u>2,295</u>	<u>741,992</u>
<b>Intergovernmental</b>				
<b>State</b>				
Shared revenue block grant	26,746	26,746	-	26,746
Meals and rooms distribution	146,305	146,305	-	130,163
Highway block grant	84,116	84,116	-	73,574
DES grant	-	143,500	143,500	-
Other	-	1,061	1,061	3,530
<b>Federal</b>				
Homeland security grant	-	-	-	15,752
Police DWI saturation	-	-	-	273
FEMA grants	25,836	20,886	(4,950)	-
<b>Other</b>				
Farm and ranch land protection program	-	109,000	109,000	174,000
<b>Total Intergovernmental</b>	<u>283,003</u>	<u>531,614</u>	<u>248,611</u>	<u>424,038</u>
<b>Charges for Services</b>				
Departmental revenue	37,000	49,292	12,292	46,804
Ambulance charges	70,000	35,909	(34,091)	5,545
<b>Total Charges for Services</b>	<u>107,000</u>	<u>85,201</u>	<u>(21,799)</u>	<u>52,349</u>
<b>Carried Forward</b>	<u>1,930,008</u>	<u>2,218,758</u>	<u>288,750</u>	<u>2,681,609</u>

(continued)

Town of Brentwood, New Hampshire  
*General Fund*  
*Schedule of Estimated and Actual Revenues and Other Financing Sources*  
*For the Year Ended December 31, 2005*  
*(With Comparative Actual Amounts for the Year Ended December 31, 2004)*

(continued)

	2005		2004
	Original/ Final Budget	Actual	Variance Positive/ (Negative) Actual
Revenues			
(Brought forward)	\$ 1,930,008	\$ 2,218,758	\$ 288,750
Miscellaneous			
Sale of municipal property	3,000	339,079	336,079
Investment earnings	43,000	61,044	18,044
Cable franchise fees	-	16,757	16,757
Fines and forfeits	-	3,095	3,095
Insurance dividends and reimbursements	-	3,981	3,981
Miscellaneous	-	7,881	7,881
Total Miscellaneous	46,000	431,837	385,837
Total Revenues	1,976,008	2,650,595	674,587
Other Financing Sources			
Issuance of general obligation bonds	-	-	-
Transfers in:			
Expendable trust fund	150,000	45,341	(104,659)
Permanent fund	-	3,538	3,538
Total Other Financing Sources	150,000	48,879	(101,121)
Total Revenues and Other Financing Sources	2,126,008	\$ 2,699,474	\$ 573,466
Unreserved Fund Balance Used to Reduce Tax Rate	550,464		
Total Revenues, Other Financing Sources and Use of Fund Balance	\$ 2,676,472		

Town of Brentwood, New Hampshire  
General Fund  
Schedule of Appropriations, Expenditures, Encumbrances and Other Financing Uses -  
Budget and Actual (Budgetary Basis)  
For the Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Encumbered To 2006	(Over) Under Budget
<b>Current:</b>					
<b>General Government</b>					
Executive	\$ -	\$ 74,108	\$ 70,257	\$ -	\$ 3,851
Election and registration	-	52,981	50,813	-	2,168
Financial administration	-	112,523	130,056	750	(18,283)
Revaluation of property	-	87,500	81,812	-	5,688
Legal	10,000	31,501	18,516	5,000	17,985
Planning and zoning	3,000	70,823	66,788	-	7,035
General government buildings	-	60,258	56,707	-	3,551
Cemeteries	-	10,405	9,691	-	714
Insurance, not otherwise allocated	-	64,750	56,744	-	8,006
Other	-	2,508	2,508	-	-
<b>Total General Government</b>	<b>13,000</b>	<b>567,357</b>	<b>543,892</b>	<b>5,750</b>	<b>30,715</b>
<b>Public Safety</b>					
Police department	-	403,237	433,594	-	(30,357)
Fire department	-	221,645	227,213	-	(5,568)
Building inspection	-	42,596	30,352	-	12,244
Emergency management	-	-	-	-	-
Other	-	1,074	1,131	-	(57)
<b>Total Public Safety</b>	<b>-</b>	<b>668,552</b>	<b>692,290</b>	<b>-</b>	<b>(23,738)</b>
<b>Highways and Streets</b>					
Highways and streets	-	313,368	308,409	-	4,959
Street lighting	-	350	397	-	(47)
<b>Total Highways and Streets</b>	<b>-</b>	<b>313,718</b>	<b>308,806</b>	<b>-</b>	<b>4,912</b>
<b>Sanitation</b>					
Solid waste collection	-	132,054	126,673	-	5,381
Solid waste disposal	-	95,000	92,491	-	2,509
<b>Total Sanitation</b>	<b>-</b>	<b>227,054</b>	<b>219,164</b>	<b>-</b>	<b>7,890</b>
<b>Health</b>					
Animal control	-	4,531	4,556	-	(25)
Health agencies and hospitals	-	17,825	17,825	-	-
<b>Total Health</b>	<b>-</b>	<b>22,356</b>	<b>22,381</b>	<b>-</b>	<b>(25)</b>
<b>Welfare</b>					
Direct assistance	361	6,192	7,849	-	(1,296)
Carried forward	13,361	1,805,229	1,794,382	5,750	18,458

(continued)

Town of Brentwood, New Hampshire  
General Fund  
Schedule of Appropriations, Expenditures and Encumbrances -  
Budget and Actual (Budgetary Basis)  
For the Fiscal Year Ended December 31, 2005

	Encumbered From 2004	Appropriations 2005	Expenditures Net of Refunds	Encumbered To 2006	(Over) Under Budget
(Brought forward)	\$ 13,361	\$ 1,805,229	\$ 1,794,382	\$ 5,750	\$ 18,458
<b>Culture and Recreation</b>					
Parks and recreation	-	29,490	27,947	-	1,543
<b>Conservation</b>					
Administration	-	1,893	945	-	948
<b>Economic Development</b>					
Debt Service	-	4	-	-	4
Principal	-	108,225	108,225	-	-
Interest - long-term debt	-	59,625	59,625	-	-
Interest - tax anticipation notes	-	1	-	-	1
Other	19,283	50,000	3,719	4,750	60,814
<b>Total Debt Service</b>	19,283	217,851	171,569	4,750	60,815
<b>Capital Outlay</b>					
Playground	5,000	-	-	5,000	-
Engineering study of fire facility	19,756	-	3,050	16,706	-
Conservation easements	-	-	410,681	-	(410,681)
Road repairs	-	150,000	150,000	-	-
Ambulance	-	150,000	12,038	137,962	-
New outlook	-	1,200	1,200	-	-
Highway vehicle and equipment	16,430	-	-	16,430	-
<b>Total Capital Outlay</b>	41,186	301,200	576,969	176,098	(410,681)
<b>Total Expenditures</b>	73,830	2,355,667	2,571,812	186,598	(328,913)
<b>Other Financing Uses</b>					
Transfers out:					
Special revenue funds	-	320,805	271,893	-	48,912
<b>Total Appropriations, Expenditures Encumbrances and Other Financing Uses</b>	\$ 73,830	\$ 2,676,472	\$ 2,843,705	\$ 186,598	\$ (280,001)



*Town of Brentwood, New Hampshire*  
*General Fund*  
*Schedule of Changes in Unreserved - Undesignated Fund Balance*  
*For the Year Ended December 31, 2005*

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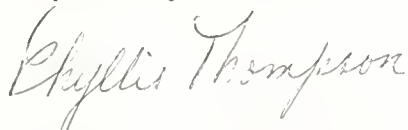
Unreserved - Undesignated Fund Balance - January 1, 2005		\$ 1,450,464
Deductions:		
Unreserved fund balance used to reduce 2005 tax rate	\$ (550,464)	
Decrease in reserve for special purposes	<u>143,499</u>	
Total Deductions		(406,965)
Additions:		
2005 budget summary:		
Revenue surplus	\$ 573,466	
Overexpenditure of appropriations	<u>(280,001)</u>	
Total 2005 Budget Surplus		<u>293,465</u>
Unreserved-Undesignated Fund Balance - December 31, 2005		<u><u>\$ 1,336,964</u></u>

## Town Clerk's Report

January 1, 2006 to December 31, 2006

Automobile Permits	5212	\$723,911.50
Automobile Decals	4760	\$11,900.00
Automobile Title Fees	822	\$1,644.00
Boat Registrations		\$2,218.40
Boat Decals	136	\$204.00
Dog Licenses		\$3,533.50
Dog Fines		\$890.00
Dog fees collected for the State		\$1,460.00
Vital Records		\$1,244.00
Marriage License Fees	13	\$585.00
Miscellaneous Fees		<u>\$1,984.77</u>
Miscellaneous Fees from Direct Deposit to the Town		\$30.00
	<u>Total Remitted to the Town</u>	<u>\$749,605.17</u>

Respectfully Submitted,



Brentwood Town Clerk / Tax Collector

# TAX COLLECTOR'S REPORT

For the Municipality of Brentwood Year Ending 2006

## DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Property Taxes	#3110	xxxxxx	\$ 358,586.91		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	\$ 42,000.00		
Yield Taxes	#3185	xxxxxx	\$ 147.13		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

## TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 9,898,582.00	
Resident Taxes	#3180		
Land Use Change	#3120	\$ 190,661.00	
Yield Taxes	#3185	\$ 1,563.87	
Excavation Tax @ \$.02/yd	#3187	\$ 267.50	
COST BEFORE LIEN	#3189	\$ 241.50	

## FOR DRA USE ONLY

## OVERPAYMENT:

Property Taxes	#3110	\$ 19,036.65			
CREDIT BALANCES	#3180	\$ 2,229.00			
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
CURRENT USE RELEASE FEE			\$ 21.37		
Interest - Late Tax	#3190	\$ 3,796.49	\$ 11,770.60		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>\$ 10,116,378.01</b>	<b>412,526.01</b>	<b>\$</b>	<b>\$</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of Brentwood Year Ending 2006

## CREDITS

REMITTED TO TREASURER	Levy for this Year 2006	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005		
Property Taxes	\$ 9,314,018.32	\$ 246,221.83		
Resident Taxes				
Land Use Change	\$ 190,571.00	\$ 14,000.00		
Yield Taxes	\$ 987.55	\$ 147.13		
Interest (include lien conversion)	\$ 3,796.49	\$ 11,770.60		
CURRENT USE RELEASE FEE		\$ 21.37		
Excavation Tax @ \$.02/yd	\$ 267.50			
COST BEFORE LIEN	\$ 241.50			
Conversion to Lien (principal only)		\$ 112,184.08		
PAID IN 2005	\$ 7,615.22			
DISCOUNTS ALLOWED				

## ABATEMENTS MADE

Property Taxes	\$ 5,328.00	\$ 181.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

## END OF YEAR #1080

Property Taxes	\$ 592,886.11			
Resident Taxes				
Land Use Change	\$ 90.00	\$ 28,000.00		
Yield Taxes	\$ 576.32			
Excavation Tax @ \$.02/yd				
Utility Charges				
TOTAL CREDITS	\$ 10,116,378.01	\$ 412,526.01	\$	\$

# TAX COLLECTOR'S REPORT

For the Municipality of Brentwood Year Ending 2006

## DEBITS

	Last Year's Levy 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2004	2003	2002
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 45,441.57	\$ 24,822.27	\$ 358.99
Liens Executed During Fiscal Year	\$ 123,761.95			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 3,663.61	\$ 5,057.24	\$ 8,382.48	\$ 219.82
<b>TOTAL DEBITS</b>	<b>\$ 127,425.56</b>	<b>\$ 50,498.81</b>	<b>\$ 33,204.75</b>	<b>\$ 578.81</b>

## CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2005	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2004	2003	2002
Redemptions		\$ 62,776.23	\$ 25,995.86	\$ 24,822.27	\$ 358.99
Interest & Costs Collected (After Lien Execution)	#3190	\$ 3,663.61	\$ 5,057.24	\$ 8,382.48	\$ 219.82
Abatements of Unredeemed Liens		\$ 30.77			
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	\$ 60,954.95	\$ 19,445.71		
<b>TOTAL CREDITS</b>		<b>\$ 127,425.56</b>	<b>\$ 504,988.81</b>	<b>\$ 33,204.75</b>	<b>\$ 578.81</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes ✓

TAX COLLECTOR'S SIGNATURE

*Chyllis Thompson*

DATE

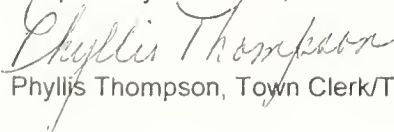
*1/31/2007*

**Unredeemed Taxes - December 31, 2006**

	2005	2004
Atwater, John	\$3,682.11	\$4,052.73
	\$377.38	\$393.67
Berdeen, P.L.		\$2,549.71
Berry, Timothy & Sims, Marcia	\$4,984.25	\$4,797.64
Bradsher, Todd	\$1,562.44	
Brentwood Real Estate	\$5,526.65	
Copeland, Sharon	\$4,826.90	\$2,225.62
Ellsworth, Faye & Mark	\$5,905.45	
Haase, Marjorie	\$3,306.42	
Haley, Gregory	\$4,565.97	
	\$4,482.76	
Kady, Patricia A.	\$88.92	
Labranche, Michael		\$397.37
LaFleche, Ricky	\$3,137.71	
Marjorie Prina Rev. Trust		
Steven R. Prina - Trustee	\$4,841.94	\$1,538.66
Olms, Frank L. Jr.	\$135.56	
Owner Unknown 211.032.000	\$90.02	
222.004.000	\$217.93	
223.020.000	\$1,966.50	
220.057.000	\$15.27	
204.018.000	\$41.55	
Power, James & Josephine	\$939.48	\$53.33
Sanborn, George	\$3,221.51	\$3,234.08
Susan B. Fuller Rev. Trust	\$2,637.26	
Thurston, Debra	\$4,400.97	
Winchell, Sally		\$202.90
<b>Totals</b>	<b>\$60,954.95</b>	<b>\$19,445.71</b>

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2006 is correct to the best of my knowledge and belief.

Respectfully Submitted,



Phyllis Thompson, Town Clerk/Tax Collector



**TOWN OF BRENTWOOD, NEW HAMPSHIRE  
JANUARY 1, 2006 TO DECEMBER 31, 2006**

CASH ON HAND JANUARY 1, 2006		\$ 4,009,665.17
General Fund, CDs, Ambulance Acct		
<b>TAX COLLECTOR</b>		
2006 PROPERTY TAX	9,314,018.32	
PRIOR PROPERTY TAX	246,221.83	
YIELD TAX & FEES	1,134.68	
EXCAVATION TAX	267.50	
LAND USE CHANGE	204,571.00	
TOTAL INTEREST ON DELINQUENT TAXES	31,796.07	
TAX SALES & COSTS	115,289.02	
<b>TOWN CLERK</b>		
M.V. PERMITS, TITLES, DECALS	737,455.50	
BOAT DECALS & FEES	2,422.40	
MARRIAGE LICENSES	585.00	
DOG LICENSES, FEES, PENALTIES	5,840.50	
VITAL STATISTICS	1,244.00	
CURRENT USE RELEASE FEES	21.37	
MISCELLANEOUS FEES	2,014.77	
<b>STATE OF NEW HAMPSHIRE</b>		
SHARED REVENUE, HIGHWAY GRANT	112,776.39	
ROOMS & MEALS TAX	158,876.71	
MISCELLANEOUS GRANTS	96,887.68	
<b>GENERAL REVENUE</b>		
INTEREST ON GENERAL FUND & CDs	102,433.47	
PRIVATE DUTY REIMBURSEMENT	48,797.32	
CEMETERY LOTS, MAINT, ETC	1,248.00	
BUSINESS LICENSES & PERMITS	10,500.00	
BUILDING, DRIVEWAY, OIL, SPRINKLER PERMITS	31,137.42	
CABLE FRANCHISE FEE	18,692.16	
AMBULANCE FEES	-	
OFFICES & BOARDS	14,096.64	
MISC. REFUNDS & REIMBURSEMENTS	385,904.87	
PROCEEDS FROM BONDS	240,000.00	
IMPACT FEES	90,978.48	
		11,975,211.10
<b>TXFR FROM CONSERVATION BOND</b>		80,644.86
<b>LESS DISBURSEMENTS</b>		11,189,637.15
<b>LESS AMBULANCE FEES TO REVOLVING FUND</b>		110,203.38
<b>LESS IMPACT FEES TXFD TO IMPACT FEES ACCT</b>		90,978.48
		<u>\$ 4,674,702.12</u>
<b>CASH ON HAND DECEMBER 31, 2006</b>		
GENERAL FUND CHECKING ACCOUNT	146,297.31	
CDs	4,523,404.81	
BRC GRANT	<u>5,000.00</u>	
	4,674,702.12	

## **IMPACT FEES ACCOUNT**

Balance Forward	\$ 61,484.39
Fees Collected '06	90,978.48
Interest	559.66

### **Disbursements:**

Swasey, Middle School, & High School	30,696.87
Brentwood Town Office Building	12,633.61
Brentwood Police Dept	3,350.00
Mary Bartlett Library	5,793.00

Balance as of 12/31/06	100,549.05
------------------------	------------

## **CONSERVATION COMMISSION BOND**

Balance Forward	\$ 79,901.07
Interest	743.79

### **Disbursements:**

Gove Conservation Easement	75,326.00
Shipley Conservation Easement	5,318.86

Balance as of 12/31/06	.00
------------------------	-----

## **AMBULANCE FEES ACCOUNT**

Balance from '05 & Capital Reserve Fund	\$110,203.38
Ambulance Fees Collected '06	56,040.62
Interest	1,097.32

### **Disbursements:**

Deposit Slips	24.44
Reimburse General Fund	3,788.20

Balance as of 12/31/06	163,528.68
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## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-1081.05	IMPACT FEES	39326.16	0.00	0.00	0.00	0.00	0.00
REVENUE FROM TAXES							
-----							
PROPERTY TAXES							
-----							
01-3110.00	REVENUE FROM TAXES	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.10	PROPERTY TAXES, CURRENT	7723527.44	9294981.67	0.00	9294981.67	(9294981.67)	0.00
01-3110.20	PROPERTY TAXES, PRIOR	320562.13	246221.83	0.00	246221.83	(246221.83)	0.00
01-3110.30	PROPERTY TAXES PREPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.40	PROPERTY TAXES, OVERLAY	0.00	(7504.50)	0.00	(7504.50)	7504.50	0.00
01-3110.50	ABATEMENT INTEREST	0.00	(183.71)	0.00	(183.71)	183.71	0.00
	**TOTAL** PROPERTY TAXES	8044089.57	9533515.29	0.00	9533515.29	(9533515.29)	0.00
01-3115.10	UTILITY TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3115.20	UTILITY TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
LAND USE CHANGE TAX							
-----							
01-3120.10	LAND USE CHANGE TAX, CURRENT	136500.00	190571.00	0.00	190571.00	(190571.00)	0.00
01-3120.20	LAND USE CHANGE TAX, PRIOR	49000.00	14000.00	0.00	14000.00	(14000.00)	0.00
	**TOTAL** LAND USE CHANGE TAX	185500.00	204571.00	0.00	204571.00	(204571.00)	0.00
RESIDENT TAXES							
-----							
01-3180.10	RESIDENT TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3180.20	RESIDENT TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
	**TOTAL** RESIDENT TAXES	0.00	0.00	0.00	0.00	0.00	0.00
YIELD TAX							
-----							
01-3185.10	YIELD TAXES, CURRENT	2247.62	987.55	0.00	987.55	(987.55)	0.00
01-3185.20	YIELD TAXES, PRIOR	0.00	147.13	0.00	147.13	(147.13)	0.00
01-3185.30	GRAVEL TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3185.40	EXCAVATION ACTIVITY TAX	81.02	267.50	0.00	267.50	(267.50)	0.00
	**TOTAL** YIELD TAX	2328.64	1402.18	0.00	1402.18	(1402.18)	0.00
INTEREST ON TAXES							
-----							
01-3190.10	PROPERTY TAX INTEREST	20310.25	14868.01	0.00	14868.01	(14868.01)	0.00

ACTUAL & ANTICIPATED REVENUES  
Report Sequence =  
Account = First thru Last; Mask = ##-####.##  
Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND Period: January 2006 to December 2006

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3190.20	RESIDENT TAXES, PENALTIES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.30	YIELD TAX INTEREST/FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.40	LAND USE CHANGE TAX, INTEREST	5856.80	699.08	0.00	699.08	(699.08)	0.00
01-3190.90	TAX SALES REDEEMED	120162.27	111362.09	0.00	111362.09	(111362.09)	0.00
01-3190.91	TAX COSTS	1376.96	1304.42	0.00	1304.42	(1304.42)	0.00
01-3190.92	LIEN REPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.93	TAX LIEN INTEREST	18871.64	16182.98	0.00	16182.98	(16182.98)	0.00
**TOTAL** INTEREST ON TAXES		166577.92	144416.58	0.00	144416.58	(144416.58)	0.00
**TOTAL** REVENUE FROM TAXES		8398496.13	9883905.05	0.00	9883905.05	(9883905.05)	0.00

LICENSES, PERMITS & FEES

BUSINESS LICENSES

01-3210.10	WATER PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.20	JUNK YARD PERMIT	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3210.30	DRAG STRIP PERMIT	100.00	100.00	0.00	100.00	(100.00)	0.00
01-3210.50	PEDDLER'S/HAWKERS PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.60	INDIVIDUAL PERC TEST FEES	6472.50	10375.00	0.00	10375.00	(10375.00)	0.00
**TOTAL** BUSINESS LICENSES		6597.50	10500.00	0.00	10500.00	(10500.00)	0.00

TOTAL MOTOR VEHICLES

01-3220.10	MOTOR VEHICLE DECALS	11807.50	11900.00	0.00	11900.00	(11900.00)	0.00
01-3220.20	MOTOR VEHICLE PERMIT FEES	719860.63	723911.50	0.00	723911.50	(723911.50)	0.00
01-3220.30	MV REGISTRATION (TITLE) FEES	1984.00	1644.00	0.00	1644.00	(1644.00)	0.00
**TOTAL** TOTAL MOTOR VEHICLES		733652.13	737455.50	0.00	737455.50	(737455.50)	0.00
01-3220.40	MV OVERPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3220.50	BOAT REGISTRATIONS	1670.36	2218.40	0.00	2218.40	(2218.40)	0.00
01-3220.60	BOAT DECALS	180.00	204.00	0.00	204.00	(204.00)	0.00

BUILDING & CODE PERMITS

01-3230.10	BUILDING PERMITS	18665.19	27957.42	0.00	27957.42	(27957.42)	0.00
01-3230.20	DRIVEWAY PERMIT FEES	1900.00	2600.00	0.00	2600.00	(2600.00)	0.00
01-3230.30	OIL BURNER PERMITS	275.00	280.00	0.00	280.00	(280.00)	0.00
01-3230.40	SPRINKLER PERMITS	950.00	300.00	0.00	300.00	(300.00)	0.00

## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
**TOTAL**	BUILDING & CODE PERMITS	21790.19	31137.42	0.00	31137.42	(31137.42)	0.00
OTHER LICENSES							
01-3290.10	DOG LICENSES	3492.50	3533.50	0.00	3533.50	(3533.50)	0.00
01-3290.20	DOG LICENSE FINES	2120.00	847.00	0.00	847.00	(847.00)	0.00
01-3290.30	DOGS, STATE FEES	1436.00	1460.00	0.00	1460.00	(1460.00)	0.00
01-3290.40	MARRIAGE LICENSE FEES	1125.00	585.00	0.00	585.00	(585.00)	0.00
01-3290.50	VITAL RECORDS	1398.00	1244.00	0.00	1244.00	(1244.00)	0.00
01-3290.70	TOWN CLERK MISC FEES	2052.59	2014.77	0.00	2014.77	(2014.77)	0.00
01-3290.71	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290.80	CURRENT USE RELEASE FEES	98.22	21.37	0.00	21.37	(21.37)	0.00
**TOTAL**	OTHER LICENSES	11722.31	9705.64	0.00	9705.64	(9705.64)	0.00
**TOTAL**	LICENSES, PERMITS & FEES	775612.49	791220.96	0.00	791220.96	(791220.96)	0.00

## REVENUE FROM OTHER GOVERNMENTS

## FROM FEDERAL GOVERNMENT

01-3319.10	C.O.P.S. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319.20	F.E.M.A. GRANT	20885.78	0.00	0.00	0.00	0.00	0.00
**TOTAL**	FROM FEDERAL GOVERNMENT	20885.78	0.00	0.00	0.00	0.00	0.00

## FROM STATE OF NEW HAMPSHIRE

01-3351.10	NH - Shared Rev. Block Grant	29474.00	55064.49	0.00	55064.49	(55064.49)	0.00
01-3353.10	Highway Block Grant	84116.07	57711.90	0.00	57711.90	(57711.90)	0.00
01-3353.11	HIGHWAY SUPPLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.10	REIMBURSE C.D. MEALS	1479.18	999.20	0.00	999.20	(999.20)	0.00
01-3359.11	REIMB. FOREST FIRES	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.12	NH STATE ROOMS & MEALS	146304.70	158876.71	0.00	158876.71	(158876.71)	0.00
01-3359.13	RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.14	NH STATE EDUCATION GRANT ADM	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.15	MISC STATE GRANTS	143500.00	0.00	0.00	0.00	0.00	0.00
**TOTAL**	FROM STATE OF NEW HAMPSHIRE	404873.95	272652.30	0.00	272652.30	(272652.30)	0.00
**TOTAL**	REVENUE FROM OTHER GOVERNMENTS	425759.73	272652.30	0.00	272652.30	(272652.30)	0.00

## ACTUAL &amp; ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
INCOME FROM DEPARTMENTS							
01-3401.10	AMBULANCE CHARGES	54003.42	0.00	0.00	0.00	0.00	0.00
01-3401.20	PB SECRETARIAL FEES	1610.00	1700.00	0.00	1700.00	(1700.00)	0.00
01-3401.21	PB PLANNER FEES	1400.00	1750.00	0.00	1750.00	(1750.00)	0.00
01-3401.22	PB LOT FEES	0.00	120.00	0.00	120.00	(120.00)	0.00
01-3401.24	PB SALE OF ZONING BOOKS	280.00	145.00	0.00	145.00	(145.00)	0.00
01-3401.30	TRUSTEE OF TRUST FUNDS, MOWING	3537.84	3500.03	0.00	3500.03	(3500.03)	0.00
01-3401.40	PD PRIVATE DUTY REIMBURSEMENT	43182.40	48797.32	0.00	48797.32	(48797.32)	0.00
01-3401.41	PD COURT REIMBURSEMENTS	1851.70	1363.02	0.00	1363.02	(1363.02)	0.00
01-3401.42	PD INSURANCE/ACCIDENT REPORTS	600.00	470.00	0.00	470.00	(470.00)	0.00
01-3401.43	PD PISTOL PERMITS	230.00	190.00	0.00	190.00	(190.00)	0.00
01-3401.44	PD INS/ACCIDENT REPORTS	100.00	25.00	0.00	25.00	(25.00)	0.00
01-3401.45	COPIES	844.00	681.50	0.00	681.50	(681.50)	0.00
01-3401.46	C.U. APPLICATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3401.47	PROCEEDS FROM IMPACT FEES	0.00	12633.61	0.00	12633.61	(12633.61)	0.00
	**TOTAL** INCOME FROM DEPARTMENTS	107639.36	71375.48	0.00	71375.48	(71375.48)	0.00
01-3402.20	ZBA FEES	1763.50	1441.79	0.00	1441.79	(1441.79)	0.00
01-3500.10	REDC GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
SALE OF TOWN PROPERTY							
01-3501.10	SALE OF PROPERTY	313812.66	1500.00	0.00	1500.00	(1500.00)	0.00
01-3501.20	SALE OF CEMETERY LOTS	1200.00	600.00	0.00	600.00	(600.00)	0.00
01-3501.21	CEMETERY LOTS, MAINTENANCE	900.00	600.00	0.00	600.00	(600.00)	0.00
01-3501.22	CEMETERY LOTS, FILING FEES	80.00	48.00	0.00	48.00	(48.00)	0.00
01-3501.30	SALE OF RECYCLED GOODS	88.00	57.00	0.00	57.00	(57.00)	0.00
	**TOTAL** SALE OF TOWN PROPERTY	316080.66	2805.00	0.00	2805.00	(2805.00)	0.00
01-3501.31	SALE OF CHECKLISTS	60.00	25.00	0.00	25.00	(25.00)	0.00
01-3501.32	SALE OF LABELS	75.00	0.00	0.00	0.00	0.00	0.00
01-3501.33	SALE OF TONIC	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.34	SALE OF TAX MAPS	25.00	75.00	0.00	75.00	(75.00)	0.00
01-3501.35	SALE OF COINS	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.36	WHITE GOODS STICKERS	1240.00	1020.00	0.00	1020.00	(1020.00)	0.00
INTEREST ON INVESTMENTS							
01-3502.10	INTEREST ON INVESTMENTS	8236.14	10078.48	0.00	10078.48	(10078.48)	0.00
	**TOTAL** INTEREST ON INVESTMENTS	8236.14	10078.48	0.00	10078.48	(10078.48)	0.00
01-3502.11	INTEREST ON CD'S	52807.64	92354.99	0.00	92354.99	(92354.99)	0.00



## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
RENT OF TOWN PROPERTY							
01-3503.10	RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
	**TOTAL** RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
FINES							
01-3504.10	FINES	3095.00	3533.33	0.00	3533.33	(3533.33)	0.00
	**TOTAL** FINES	3095.00	3533.33	0.00	3533.33	(3533.33)	0.00
TOTAL INSURANCE REFUNDS/REIMB							
01-3506.10	INSURANCE DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00
01-3506.11	INSURANCE CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
01-3506.40	INSURANCE PREMIUMS, REIMBURSED	2833.36	3119.51	0.00	3119.51	(3119.51)	0.00
	**TOTAL** TOTAL INSURANCE REFUNDS/REIMB	2833.36	3119.51	0.00	3119.51	(3119.51)	0.00
OTHER MISCELLANEOUS REVENUES							
01-3508.20	FRANCHISE FEE, CABLEVISION	16757.37	18692.16	0.00	18692.16	(18692.16)	0.00
01-3508.21	REFUNDS	2251.00	2762.86	0.00	2762.86	(2762.86)	0.00
01-3509.10	Other Misc Revenue	183917.70	2005.77	0.00	2005.77	(2005.77)	0.00
01-3509.11	VOIDED CHECKS	0.00	0.00	0.00	0.00	0.00	0.00
01-3915.10	WITHDRAW FROM CAPITAL RESERVES	33302.50	212291.24	0.00	212291.24	(212291.24)	0.00
01-3915.20	WITHDRAW FROM CONSERVATION FD	0.00	0.00	0.00	0.00	0.00	0.00
01-3915.30	LIBRARY REVOLVING TRUST	3888.44	0.00	0.00	0.00	0.00	0.00
	**TOTAL** OTHER MISCELLANEOUS REVENUES	240117.01	235752.03	0.00	235752.03	(235752.03)	0.00
01-3934.10	PROCEEDS FROM L/T BONDS & NOTE	0.00	0.00	0.00	0.00	0.00	0.00
01-3934.20	PROC FRM L/T BNDS INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10	DEBT SERVICE, NOTE	0.00	(1035.02)	0.00	(1035.02)	1035.02	0.00
	**TOTAL** GENERAL FUND	10373167.18	11368323.90	0.00	11368323.90	(11368323.90)	0.00

End of year 2006	
Balance from receipts journal	\$ 11,368,323.90
Tax overpayments, int & costs	\$ 21,705.16
FEMA grants	\$ 109,708.43
CD drills (reimbursement)	\$ 6,534.54
FRPP grant	\$ 119,000.00
Bond Anticipation Note	\$ 240,000.00
Transfer from CC fund	\$ 3,352.32
FD revolving fund	\$ 3,788.20
Misc reimbursements	\$ 3,096.84
Overlay & Interest	\$ 7,688.21
Computer error	\$ 1,035.02
Total	\$ 11,884,232.62

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
BOARD OF SELECTMEN							
01-4130.10-130	EX SALARIES - SELECTMEN	12827.00	12305.77	12305.77	0.00	521.23	4.06
01-4130.10-225	EX FICA/MEDICARE	981.00	941.38	941.38	0.00	39.62	4.04
01-4130.10-250	EX UNEMPLOYMENT COMPENSATION	1.00	525.30	525.30	0.00	(524.30)	(****.**)
01-4130.10-390	EX RECRUITMENT EXPENSES	3000.00	0.00	0.00	0.00	3000.00	100.00
01-4130.10-550	EX PRINTING	50.00	0.00	0.00	0.00	50.00	100.00
01-4130.10-551	EX ADS/NOTICES	1000.00	1368.32	1368.32	0.00	(368.32)	(36.83)
01-4130.10-670	EX BOOKS/PERIODICALS	50.00	0.00	0.00	0.00	50.00	100.00
**TOTAL** BOARD OF SELECTMEN		17909.00	15140.77	15140.77	0.00	2768.23	15.46
TOWN ADMINISTRATION							
01-4130.20-110	TA SALARY, A.A.	46296.00	45447.04	45447.04	0.00	848.96	1.83
01-4130.20-210	TA HEALTH INSURANCE	6041.00	6040.92	6040.92	0.00	0.08	0.00
01-4130.20-215	TA LIFE INSURANCE	120.00	126.04	126.04	0.00	(6.04)	(5.03)
01-4130.20-219	TA DENTAL INSURANCE	146.00	145.80	145.80	0.00	0.20	0.14
01-4130.20-225	TA FICA/MEDICARE	3542.00	3546.22	3546.22	0.00	(4.22)	(0.12)
01-4130.20-230	TA DEFERRED COMPENSATION	926.00	908.76	908.76	0.00	17.24	1.86
01-4130.20-240	TA TRAINING/SEMINARS	25.00	40.00	40.00	0.00	(15.00)	(60.00)
01-4130.20-290	TA SHORT TERM DISABILITY	270.00	264.00	264.00	0.00	6.00	2.22
01-4130.20-390	TA HR CONSULTANT	1000.00	520.00	520.00	0.00	480.00	48.00
01-4130.20-670	TA BOOKS/PERIODICALS	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** TOWN ADMINISTRATION		58367.00	57038.78	57038.78	0.00	1328.22	2.28
TOWN MEETING							
01-4130.30-130	MTG MODERATOR'S SALARY	400.00	400.00	400.00	0.00	0.00	0.00
01-4130.30-550	MTG TOWN REPORT PRINTING	2000.00	2457.90	2457.90	0.00	(457.90)	(22.90)
01-4130.30-610	MTG GENERAL SUPPLIES	25.00	0.00	0.00	0.00	25.00	100.00
01-4130.30-690	MTG MISCELLANEOUS	25.00	0.00	0.00	0.00	25.00	100.00
**TOTAL** TOWN MEETING		2450.00	2857.90	2857.90	0.00	(407.90)	(16.65)
TOWN CLERK							
01-4140.10-110	TC DEPUTY CLERK	10822.00	9942.73	9942.73	0.00	879.27	8.12
01-4140.10-111	TC OFFICE CLERK	7699.00	7805.56	7805.56	0.00	(106.56)	(1.38)

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4140.10-130	TC SALARY, TOWN CLERK	19918.00	19660.45	19660.45	0.00	257.55	1.29
01-4140.10-210	TC HEALTH INSURANCE	5003.00	4719.48	4719.48	0.00	283.52	5.67
01-4140.10-215	TC LIFE INSURANCE	35.00	34.68	34.68	0.00	0.32	0.91
01-4140.10-219	TC DENTAL INSURANCE	70.00	72.84	72.84	0.00	(2.84)	(4.06)
01-4140.10-225	TC FICA/MEDICARE	2940.00	2861.73	2861.73	0.00	78.27	2.66
01-4140.10-231	TC NH RETIREMENT	1356.00	1357.28	1357.28	0.00	(1.28)	(0.09)
01-4140.10-240	TC SEMINARS/TRAINING	125.00	132.50	132.50	0.00	(7.50)	(6.00)
01-4140.10-258	TC CONVENTIONS	550.00	599.70	599.70	0.00	(49.70)	(9.04)
01-4140.10-290	TC SHORT TERM DISABILITY INS	120.00	132.00	132.00	0.00	(12.00)	(10.00)
01-4140.10-550	TC PRINTING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-4140.10-560	TC DUES/SUBSCRIPTIONS	50.00	40.00	40.00	0.00	10.00	20.00
01-4140.10-620	TC OFFICE SUPPLIES	250.00	164.37	164.37	0.00	85.63	34.25
01-4140.10-625	TC COMPUTER PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
01-4140.10-670	TC AUTO REGISTRATION BOOKS	200.00	202.00	202.00	0.00	(2.00)	(1.00)
01-4140.10-680	TC DOG LICENSES	150.00	137.56	137.56	0.00	12.44	8.29
**TOTAL** TOWN CLERK		49288.00	47862.88	47862.88	0.00	1425.12	2.89

## VOTER REGISTRATION

01-4140.20-120	EL SALARIES CLERKS/COUNTERS	630.00	630.00	630.00	0.00	0.00	0.00
01-4140.20-130	EL SALARIES -SUPERVISORS	890.00	890.00	890.00	0.00	0.00	0.00
01-4140.20-330	EL SOFTWARE/SUPPORT	171.00	0.00	0.00	0.00	171.00	100.00
01-4140.20-390	EL MEALS/SERVICES	1050.00	1050.00	1050.00	0.00	0.00	0.00
01-4140.20-550	EL PRINTING	25.00	0.00	0.00	0.00	25.00	100.00
01-4140.20-551	EL PUBLIC NOTICES	400.00	506.25	506.25	0.00	(106.25)	(26.56)
01-4140.20-620	EL PRINTING/SUPPLIES	3000.00	2910.50	2910.50	0.00	89.50	2.98
01-4140.20-625	EL POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4140.20-740	EL EQUIP/MAINTENANCE/SEMINARS	1000.00	83.72	83.72	0.00	916.28	91.63
**TOTAL** VOTER REGISTRATION		7167.00	6070.47	6070.47	0.00	1096.53	15.30

## ACCOUNTING &amp; AUDITING

01-4150.10-110	FA OFFICE CLERK/BOOKKEEPER	24930.00	23541.31	23541.31	0.00	1388.69	5.57
01-4150.10-111	FA Trainee	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.10-130	FA TRUSTEES BOOKKEEPER	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-131	FA TRUSTEES, EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-210	FA HEALTH INSURANCE	1699.00	1132.56	1132.56	0.00	566.44	33.34
01-4150.10-225	FA FICA/MEDICARE	1907.00	1787.26	1787.26	0.00	119.74	6.28
01-4150.10-301	FA AUDITING SERVICES	9000.00	10869.00	10869.00	0.00	(1869.00)	(20.77)
01-4150.10-302	FA GASB	2800.00	2800.00	2800.00	0.00	0.00	0.00

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
**TOTAL** ACCOUNTING & AUDITING		40338.00	40130.13	40130.13	0.00	207.87	0.52
TAX COLLECTION							
01-4150.40-110	TX DEPUTY COLL SALARY	10822.00	9945.94	9945.94	0.00	876.06	8.10
01-4150.40-111	TX OFFICE CLERK	7699.00	7796.17	7796.17	0.00	(97.17)	(1.26)
01-4150.40-130	TX SALARY - COLLECTOR	19918.00	19445.45	19445.45	0.00	472.55	2.37
01-4150.40-210	TX HEALTH INSURANCE	5003.00	4719.48	4719.48	0.00	283.52	5.67
01-4150.40-215	TX LIFE INSURANCE	35.00	34.68	34.68	0.00	0.32	0.91
01-4150.40-219	TX DENTAL	73.00	72.96	72.96	0.00	0.04	0.05
01-4150.40-225	TX FICA/MEDICARE	2940.00	2844.85	2844.85	0.00	95.15	3.24
01-4150.40-231	TX NH RETIREMENT	1356.00	1364.07	1364.07	0.00	(8.07)	(0.60)
01-4150.40-240	TX SEMINARS	100.00	50.00	50.00	0.00	50.00	50.00
01-4150.40-258	TX CONVENTIONS	400.00	480.00	480.00	0.00	(80.00)	(20.00)
01-4150.40-290	TX SHORT TERM DIS INSURANCE	120.00	132.00	132.00	0.00	(12.00)	(10.00)
01-4150.40-391	TX ABSTRACTS	1000.00	944.04	944.04	0.00	55.96	5.60
01-4150.40-560	TX DUES/SUBSCRIPTIONS	50.00	57.50	57.50	0.00	(7.50)	(15.00)
01-4150.40-610	TX GENERAL SUPPLIES	600.00	641.50	641.50	0.00	(41.50)	(6.92)
01-4150.40-625	TX POSTAGE	2000.00	2000.00	2000.00	0.00	0.00	0.00
**TOTAL** TAX COLLECTION		52116.00	50528.64	50528.64	0.00	1587.36	3.05
TREASURY							
01-4150.50-130	T SALARY - TREASURER	7200.00	7198.68	7198.68	0.00	1.32	0.02
01-4150.50-225	T FICA/MEDICARE	551.00	550.70	550.70	0.00	0.30	0.05
**TOTAL** TREASURY		7751.00	7749.38	7749.38	0.00	1.62	0.02
DATA PROCESSING							
01-4150.60-330	DP SOFTWARE/SUPPORT	12000.00	11241.93	11241.93	0.00	758.07	6.32
01-4150.60-390	DP WEB SITE	1200.00	1200.00	1200.00	0.00	0.00	0.00
01-4150.60-391	DP INTERNET SERVICE	1350.00	1271.16	1271.16	0.00	78.84	5.84
01-4150.60-610	DP SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.60-740	DP HARDWARE UPGRADES	1400.00	903.00	903.00	0.00	497.00	35.50
**TOTAL** DATA PROCESSING		15951.00	14616.09	14616.09	0.00	1334.91	8.37
BUDGET COMMITTEE							
01-4150.90-110	BUD COM SECRETARY	1200.00	156.50	156.50	0.00	1043.50	86.96
01-4150.90-225	BUD COM FICA/MEDICARE	110.00	11.99	11.99	0.00	98.01	89.10

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = ##-####.##-###  
 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4150.90-240	BUD COM SEMINARS	100.00	120.00	120.00	0.00	(20.00)	(20.00)
**TOTAL** BUDGET COMMITTEE		1410.00	288.49	288.49	0.00	1121.51	79.54

## REVALUATION OF PROPERTY

01-4152.10-312	AS CURRENT USE APPRAISALS	0.00	0.00	0.00	0.00	0.00	0.00
01-4152.10-313	AS TAX MAP UPDATES	4500.00	4079.00	4079.00	0.00	421.00	9.36
01-4152.10-314	AS MATHEMATICAL UPDATE	0.00	0.00	0.00	0.00	0.00	0.00
01-4152.10-315	AS TAX APPRAISALS	15000.00	15000.00	15000.00	0.00	0.00	0.00
01-4152.10-316	AS ELECTRIC UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** REVALUATION OF PROPERTY		19500.00	19079.00	19079.00	0.00	421.00	2.16

## LEGAL EXPENSE

01-4153.10-320	LE TOWN ATTORNEY	30000.00	31790.28	31790.28	0.00	(1790.28)	(5.97)
01-4153.10-390	LE LEGAL/ENG, OTHER	1.00	2077.00	2077.00	0.00	(2076.00)	(***)
01-4153.10-691	LE PAYMENTS TO IRS	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** LEGAL EXPENSE		30002.00	33867.28	33867.28	0.00	(3865.28)	(12.88)

## PLANNING BOARD

01-4191.10-110	PB SECRETARIAL SALARY	32788.00	29712.55	29712.55	0.00	3075.45	9.38
01-4191.10-210	PB HEALTH INSURANCE	9061.00	9061.32	9061.32	0.00	(0.32)	0.00
01-4191.10-215	PB LIFE INSURANCE	90.00	87.40	87.40	0.00	2.60	2.89
01-4191.10-219	PB DENTAL	146.00	145.80	145.80	0.00	0.20	0.14
01-4191.10-225	PB FICA/MEDICARE	2432.00	2272.97	2272.97	0.00	159.03	6.54
01-4191.10-230	PB NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-231	PB NH RETIREMENT	2266.00	2148.45	2148.45	0.00	117.55	5.19
01-4191.10-240	PB SEMINARS	50.00	60.00	60.00	0.00	(10.00)	(20.00)
01-4191.10-290	PB SHORT TERM DIS INSURANCE	250.00	236.96	236.96	0.00	13.04	5.22
01-4191.10-310	PB ENGINEERING REVIEWS	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4191.10-320	PB LEGAL	2000.00	0.00	0.00	0.00	2000.00	100.00
01-4191.10-390	PB CIRCUIT RIDER	29800.00	26200.00	26200.00	0.00	3600.00	12.08
01-4191.10-391	PB CIRCUIT RIDER/LONG RANGE	3000.00	3000.00	3000.00	0.00	0.00	0.00
01-4191.10-392	PB GROWTH MANAGEMENT	1.00	0.00	0.00	0.00	1.00	100.00
01-4191.10-550	PB PRINTING	750.00	0.00	0.00	0.00	750.00	100.00
01-4191.10-551	PB ADS/NOTICES	900.00	1361.79	1361.79	0.00	(461.79)	(51.31)
01-4191.10-560	PB RPC DUES	3448.00	3448.00	3448.00	0.00	0.00	0.00
01-4191.10-611	PB REGISTRY	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-620	PB OFFICE SUPPLIES	300.00	167.03	167.03	0.00	132.97	44.32
01-4191.10-625	PB POSTAGE	100.00	6.52	6.52	0.00	93.48	93.48



## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

Report Sequence = Fund or Acct Group  
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 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4191.10-690	PB MISCELLANEOUS	100.00	18.00	18.00	0.00	82.00	82.00
01-4191.10-740	PB EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** PLANNING BOARD		88483.00	77926.79	77926.79	0.00	10556.21	11.93

## ZONING BOARD OF ADJUSTMENT

01-4191.20-110	ZBA SALARY	1000.00	1253.48	1253.48	0.00	(253.48)	(25.35)
01-4191.20-225	ZBA FICA/MEDICARE	77.00	95.90	95.90	0.00	(18.90)	(24.55)
01-4191.20-625	ZBA POSTAGE/LEGAL NOTICES	1400.00	1030.40	1030.40	0.00	369.60	26.40
**TOTAL** ZONING BOARD OF ADJUSTMENT		2477.00	2379.78	2379.78	0.00	97.22	3.92

## GENERAL GOVERNMENT BUILDINGS

01-4194.10-225	GB FICA/MEDICARE	306.00	140.39	140.39	0.00	165.61	54.12
01-4194.10-341	GB TELEPHONE	5184.00	5896.75	5896.75	0.00	(712.75)	(13.75)
01-4194.10-342	GB TELEPHONE SERVICE CONTRACT	1250.00	1248.00	1248.00	0.00	2.00	0.16
01-4194.10-360	GB MAINTENANCE PERSON	4000.00	2858.21	2858.21	0.00	1141.79	28.54
01-4194.10-410	GB ELECTRICITY	7400.00	8122.29	8122.29	0.00	(722.29)	(9.76)
01-4194.10-411	GB HEATING OIL/GAS	4100.00	4913.81	4913.81	0.00	(813.81)	(19.85)
01-4194.10-430	GB REPAIRS/MAINTENANCE	2000.00	2228.99	2228.99	0.00	(228.99)	(11.45)
01-4194.10-490	GB FIRE ALARM CONTRACT	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4194.10-610	GB SUPPLIES	100.00	76.42	76.42	0.00	23.58	23.58
01-4194.10-611	GB FLORAL TRIBUTES	300.00	405.34	405.34	0.00	(105.34)	(35.11)
01-4194.10-640	GB CUSTODIAL SUPPLIES	1000.00	898.22	898.22	0.00	101.78	10.18
01-4194.10-692	GB BOTTLED WATER	250.00	316.00	316.00	0.00	(66.00)	(26.40)
01-4194.10-710	GB IMPROVEMENTS TO GROUNDS	600.00	352.76	352.76	0.00	247.24	41.21
01-4194.10-720	GB IMPROVEMENTS TO BUILDINGS	4000.00	3800.74	3800.74	0.00	199.26	4.98
01-4194.10-721	GB BUILDINGS (FD)	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.10-750	GB EQUIPMENT	200.00	149.99	149.99	0.00	50.01	25.00
**TOTAL** GENERAL GOVERNMENT BUILDINGS		32190.00	31407.91	31407.91	0.00	782.09	2.43

## GENERAL GOVERNMENT

01-4194.20-190	GG VOL APPRECIATION	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-230	GG LOSAP	6000.00	4747.00	4747.00	0.00	1253.00	20.88
01-4194.20-390	GG MICROFILM RECORDS	2000.00	232.13	232.13	0.00	1767.87	88.39
01-4194.20-391	GG MISCELLANEOUS CONTRACTS	2266.00	1605.00	1605.00	0.00	661.00	29.17
01-4194.20-440	GG LEASED FURN/EQUIPMENT	2046.00	2045.76	2045.76	0.00	0.24	0.01
01-4194.20-611	GG REGISTRY OF DEEDS	1000.00	815.53	815.53	0.00	184.47	18.45
01-4194.20-620	GG OFFICE SUPPLIES	5000.00	5437.57	5437.57	0.00	(437.57)	(8.75)
01-4194.20-625	GG POSTAGE	2500.00	2215.99	2215.99	0.00	284.01	11.36

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4194.20-670	GG RSA'S/SUPPLEMENTS	400.00	270.85	270.85	0.00	129.15	32.29
01-4194.20-672	GG BRENTWOOD NEWSLETTER	8900.00	8900.00	8900.00	0.00	0.00	0.00
01-4194.20-681	GG MILEAGE	500.00	658.09	658.09	0.00	(158.09)	(31.62)
01-4194.20-690	GG MISCELLANEOUS	50.00	264.00	264.00	0.00	(214.00)	(428.00)
01-4194.20-691	GG PERAMBULATIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-692	GG AERIALS	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** GENERAL GOVERNMENT		30665.00	27191.92	27191.92	0.00	3473.08	11.33
CEMETERIES							
01-4195.10-110	CEM SALARIES	3000.00	2807.20	2807.20	0.00	192.80	6.43
01-4195.10-225	CEM FICA/MEDICARE	230.00	214.75	214.75	0.00	15.25	6.63
01-4195.10-410	CEM ELECTRICAL SERVICE	250.00	279.47	279.47	0.00	(29.47)	(11.79)
01-4195.10-635	CEM FUEL	75.00	115.00	115.00	0.00	(40.00)	(53.33)
01-4195.10-650	CEM GROUNDSKEEPING	1000.00	1412.68	1412.68	0.00	(412.68)	(41.27)
01-4195.10-740	CEM EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** CEMETERIES		4556.00	4829.10	4829.10	0.00	(273.10)	(5.99)
INSURANCE NOT OTHERWISE ALLOCATED							
01-4196.10-520	IN PROPERTY & LIABILITY	32000.00	31253.69	31253.69	0.00	746.31	2.33
01-4196.10-521	IN WORKER'S COMPENSATION	35000.00	28634.44	28634.44	0.00	6365.56	18.19
01-4196.10-522	IN HEALTH INSURANCE REIMB	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** INSURANCE NOT OTHERWISE ALLOCATED		67001.00	59888.13	59888.13	0.00	7112.87	10.62
ADVERTISING AND REGIONAL ASSOCIATION							
01-4197.10-560	NHMA DUES	2600.00	2658.46	2658.46	0.00	(58.46)	(2.25)
**TOTAL** ADVERTISING AND REGIONAL ASSOCIATION		2600.00	2658.46	2658.46	0.00	(58.46)	(2.25)
POLICE DEPARTMENT							
01-4210.10-110	PD SALARY	225035.00	210946.11	210946.11	0.00	14088.89	6.26
01-4210.10-111	PD ADMINISTRATION	8000.00	8491.07	8491.07	0.00	(491.07)	(6.14)
01-4210.10-112	PD SECRETARY	23810.00	22962.92	22962.92	0.00	847.08	3.56
01-4210.10-113	PD INVESTIGATOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-115	PD PRIVATE DUTY	40000.00	30556.80	30556.80	0.00	9443.20	23.61
01-4210.10-140	PD OVERTIME	15000.00	20789.88	20789.88	0.00	(5789.88)	(38.60)
01-4210.10-210	PD HEALTH INSURANCE	45609.00	44752.96	44752.96	0.00	856.04	1.88
01-4210.10-211	PD IN LIEU OF INS	0.00	550.00	550.00	0.00	(550.00)	0.00

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

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Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210.10-212	PD COURT FEES	2500.00	2738.78	2738.78	0.00	(238.78)	(9.55)
01-4210.10-215	PD LIFE INSURANCE	537.00	478.17	478.17	0.00	58.83	10.96
01-4210.10-219	PD DENTAL INSURANCE	802.00	534.60	534.60	0.00	267.40	33.34
01-4210.10-225	PD FICA/MEDICARE	8455.00	8927.37	8927.37	0.00	(472.37)	(5.59)
01-4210.10-230	PD DEFERRED COMP	4067.00	1561.60	1561.60	0.00	2505.40	61.60
01-4210.10-231	PD NH RETIREMENT	25047.00	22515.84	22515.84	0.00	2531.16	10.11
01-4210.10-240	PD TRAINING	9083.00	4856.62	4856.62	0.00	4226.38	46.53
01-4210.10-241	PD FIREARMS QUALIFICATION	4500.00	2122.57	2122.57	0.00	2377.43	52.83
01-4210.10-290	PD SHORT TERM DIS INSURANCE	1283.00	1230.80	1230.80	0.00	52.20	4.07
01-4210.10-320	PD CRIMINAL PROSECUTOR	11157.00	11156.76	11156.76	0.00	0.24	0.00
01-4210.10-330	PD COMPUTER SUPPORT	5500.00	5730.13	5730.13	0.00	(230.13)	(4.18)
01-4210.10-341	PD TELEPHONE/PAGERS	4500.00	5173.45	5173.45	0.00	(673.45)	(14.97)
01-4210.10-390	PD MUTUAL ASSISTANCE	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-440	PD CRUISER	29000.00	29000.00	29000.00	0.00	0.00	0.00
01-4210.10-560	PD DUES & SUBSCRIPTIONS	150.00	50.00	50.00	0.00	100.00	66.67
01-4210.10-620	PD SUPPLIES	3000.00	2620.25	2620.25	0.00	379.75	12.66
01-4210.10-635	PD GASOLINE	15000.00	17712.31	17712.31	0.00	(2712.31)	(18.08)
01-4210.10-660	PD VEHICLE REPAIRS/MAINTENANCE	8000.00	13808.59	13808.59	0.00	(5808.59)	(72.61)
01-4210.10-661	PD RADIO REPAIRS	500.00	609.15	609.15	0.00	(109.15)	(21.83)
01-4210.10-681	PD MILEAGE	1000.00	1455.16	1455.16	0.00	(455.16)	(45.52)
01-4210.10-690	PD UNIFORMS	6000.00	6180.36	6180.36	0.00	(180.36)	(3.01)
01-4210.10-691	PD MISCELLANEOUS	500.00	299.44	299.44	0.00	200.56	40.11
01-4210.10-740	PD EQUIPMENT	9000.00	10906.13	10906.13	0.00	(1906.13)	(21.18)
**TOTAL** POLICE DEPARTMENT		507036.00	488717.82	488717.82	0.00	18318.18	3.61

## AMBULANCE

01-4215.10-110	AMB HOLIDAY COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-240	AMB TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-390	AMB BILLING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-620	AMB SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-660	AMB REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** AMBULANCE		0.00	0.00	0.00	0.00	0.00	0.00

## FIRE DEPARTMENT

01-4220.10-110	FD SALARIES	77722.00	75926.76	75926.76	0.00	1795.24	2.31
01-4220.10-111	FD FULL TIME FIREFIGHTER	67340.00	66388.00	66388.00	0.00	952.00	1.41
01-4220.10-112	FD SECRETARY	700.00	101.19	101.19	0.00	598.81	85.54
01-4220.10-210	FD HEALTH INSURANCE	15102.00	15102.24	15102.24	0.00	(0.24)	0.00
01-4220.10-215	FD LIFE INSURANCE	192.00	184.00	184.00	0.00	8.00	4.17
01-4220.10-219	FD DENTAL INSURANCE	292.00	291.60	291.60	0.00	0.40	0.14

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

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Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4220.10-225	FD FICA/MEDICARE	7036.00	5860.28	5860.28	0.00	1175.72	16.71
01-4220.10-230	FD DEFERRED COMP	1350.00	1320.30	1320.30	0.00	29.70	2.20
01-4220.10-231	FD NH RETIREMENT	11429.00	11916.63	11916.63	0.00	(487.63)	(4.27)
01-4220.10-240	FD DEPARTMENT TRAINING	5200.00	2717.00	2717.00	0.00	2483.00	47.75
01-4220.10-290	FD SHORT TERM DISABILITY	480.00	503.68	503.68	0.00	(23.68)	(4.93)
01-4220.10-341	FD TELEPHONE	3735.00	3976.56	3976.56	0.00	(241.56)	(6.47)
01-4220.10-350	FD EMPLOYEE MEDICAL SERVICES	2664.00	204.50	204.50	0.00	2459.50	92.32
01-4220.10-390	FD AMBULANCE BILLING SERVICE	5950.00	3955.53	3955.53	0.00	1994.47	33.52
01-4220.10-410	FD ELECTRICITY	5160.00	5265.40	5265.40	0.00	(105.40)	(2.04)
01-4220.10-411	FD HEATING OIL	7000.00	4597.40	4597.40	0.00	2402.60	34.32
01-4220.10-560	FD DUES/SUBSCRIPTIONS	2262.00	2124.45	2124.45	0.00	137.55	6.08
01-4220.10-620	FD AMBULANCE SUPPLIES	4198.00	0.00	0.00	0.00	4198.00	100.00
01-4220.10-635	FD VEHICLE FUEL	3500.00	4058.44	4058.44	0.00	(558.44)	(15.96)
01-4220.10-660	FD VEHICLE REPAIRS	7015.00	6206.75	6206.75	0.00	808.25	11.52
01-4220.10-661	FD RADIO REPAIRS	3600.00	2590.35	2590.35	0.00	1009.65	28.05
01-4220.10-680	FD DEPARTMENTAL SUPPLIES	5155.00	4496.36	4496.36	0.00	658.64	12.78
01-4220.10-690	FD PROTECTIVE GEAR	4500.00	4460.81	4460.81	0.00	39.19	0.87
01-4220.10-720	FD BUILDING MAINTENANCE	1500.00	1599.29	1599.29	0.00	(99.29)	(6.62)
01-4220.10-740	FD EQUIPMENT	5100.00	5233.20	5233.20	0.00	(133.20)	(2.61)
01-4220.10-741	FD EQUIPMENT MAINTENANCE	1900.00	2674.32	2674.32	0.00	(774.32)	(40.75)
01-4220.10-830	FD FORESTRY	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** FIRE DEPARTMENT		250083.00	231755.04	231755.04	0.00	18327.96	7.33

## LCSS COMMITTEE

01-4225.10-110	JLMC SALARIES	100.00	28.17	28.17	0.00	71.83	71.83
01-4225.10-225	JLMC FICA/MEDICARE	8.00	2.18	2.18	0.00	5.82	72.75
01-4225.10-350	JLMC DRUG/ALCOHOL TESTING	800.00	68.25	68.25	0.00	731.75	91.47
01-4225.10-351	JLMC PRE EMP PHYSICALS	200.00	987.19	987.19	0.00	(787.19)	(393.60)
01-4225.10-390	JLMC CONSORTIUM	200.00	200.00	200.00	0.00	0.00	0.00
**TOTAL** LOSS COMMITTEE		1308.00	1285.79	1285.79	0.00	22.21	1.70

## CODE ENFORCEMENT

01-4240.10-110	CE BUILDING INSPECTOR	25000.00	23527.65	23527.65	0.00	1472.35	5.89
01-4240.10-111	CE TEST PIT FEES	5000.00	10580.00	10580.00	0.00	(5580.00)	(111.60)
01-4240.10-112	CE DRIVEWAY FEES	2000.00	1950.00	1950.00	0.00	50.00	2.50
01-4240.10-225	CE FICA/MEDICARE	1913.00	1799.86	1799.86	0.00	113.14	5.91
01-4240.10-550	CE PRINTING/BOOKS	450.00	445.85	445.85	0.00	4.15	0.92
01-4240.10-560	CE DUES/SUBSCRIPTIONS	1.00	0.00	0.00	0.00	1.00	100.00

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**TOTAL**	CODE ENFORCEMENT	34364.00	38303.36	38303.36	0.00	(3939.36)	(11.46)
EMERGENCY MANAGEMENT							
01-4290.10-110	EM PAYROLL	1000.00	2171.86	2171.86	0.00	(1171.86)	(117.19)
01-4290.10-225	EM FICA/MEDICARE	77.00	163.97	163.97	0.00	(86.97)	(112.95)
01-4290.10-240	EM TRAINING/CERT	0.00	0.00	0.00	0.00	0.00	0.00
01-4290.10-670	EM BOOKS/PAMPHLETS	100.00	0.00	0.00	0.00	100.00	100.00
01-4290.10-680	EM SUPPLIES	50.00	0.00	0.00	0.00	50.00	100.00
01-4290.10-690	EM MEALS	100.00	0.00	0.00	0.00	100.00	100.00
**TOTAL**	EMERGENCY MANAGEMENT	1327.00	2335.83	2335.83	0.00	(1008.83)	(76.02)
SUB TOTAL HIGHWAY							
ROAD MAINTENANCE							
01-4312.20-110	HWY SALARIES	109390.00	86131.59	86131.59	0.00	23258.41	21.26
01-4312.20-111	HWY SALARIES, MOWING	5607.00	15743.30	15743.30	0.00	(10136.30)	(180.78)
01-4312.20-140	HWY OVERTIME	2000.00	4474.28	4474.28	0.00	(2474.28)	(123.71)
01-4312.20-210	HWY HEALTH INSURANCE	24164.00	25422.07	25422.07	0.00	(1258.07)	(5.21)
01-4312.20-211	HWY IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-215	HWY LIFE INSURANCE	298.00	176.18	176.18	0.00	121.82	40.88
01-4312.20-219	HWY DENTAL INSURANCE	437.00	473.85	473.85	0.00	(36.85)	(8.43)
01-4312.20-225	HWY FICA/MEDICARE	8950.00	8179.02	8179.02	0.00	770.98	8.61
01-4312.20-230	HWY DEFERRED COMP	810.00	566.25	566.25	0.00	243.75	30.09
01-4312.20-231	HWY NH RETIREMENT	4742.00	4298.96	4298.96	0.00	443.04	9.34
01-4312.20-240	HWY TRAINING/EDUCATION	700.00	0.00	0.00	0.00	700.00	100.00
01-4312.20-290	HWY SHORT TERM DIS INSURANCE	700.00	804.85	804.85	0.00	(104.85)	(14.98)
01-4312.20-341	HWY TELEPHONE/PAGERS	1700.00	1817.68	1817.68	0.00	(117.68)	(6.92)
01-4312.20-390	HWY CUT BRUSH/TREES	1.00	750.00	750.00	0.00	(749.00)	(****.**) )
01-4312.20-410	HWY ELECTRICITY	2000.00	2137.78	2137.78	0.00	(137.78)	(6.89)
01-4312.20-411	HWY HEATING OIL	4000.00	3334.74	3334.74	0.00	665.26	16.63
01-4312.20-440	HWY EQUIPMENT RENTAL/MOWING	5000.00	495.25	495.25	0.00	4504.75	90.10
01-4312.20-620	HWY OFFICE SUPPLIES	150.00	0.00	0.00	0.00	150.00	100.00
01-4312.20-635	HWY FUEL	14000.00	11738.49	11738.49	0.00	2261.51	16.15
01-4312.20-640	HWY BUILDING MAINTENANCE	1500.00	994.28	994.28	0.00	505.72	33.71
01-4312.20-660	HWY VEHICLE MAINT/REPAIRS	17000.00	20485.95	20485.95	0.00	(3485.95)	(20.51)
01-4312.20-680	HWY COLD PATCH	1500.00	1085.77	1085.77	0.00	414.23	27.62
01-4312.20-681	HWY SUPPLIES/PARTS	5500.00	4991.95	4991.95	0.00	508.05	9.24
01-4312.20-682	HWY SIGNS/TOOLS	1700.00	649.07	649.07	0.00	1050.93	61.82
01-4312.20-683	HWY GUARD RAILS	500.00	183.30	183.30	0.00	316.70	63.34



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01-4312.20-684	HWY CULVERTS/BASINS	4500.00	2304.00	2304.00	0.00	2196.00	48.80
01-4312.20-685	HWY CRUSHED STONE/GRAVEL	1000.00	1013.73	1013.73	0.00	(13.73)	(1.37)
01-4312.20-686	HWY HAND TOOLS	500.00	398.22	398.22	0.00	101.78	20.36
01-4312.20-687	HWY MOWING EQUIPMENT	1000.00	1075.07	1075.07	0.00	(75.07)	(7.51)
01-4312.20-690	HWY UNIFORMS	1000.00	351.00	351.00	0.00	649.00	64.90
01-4312.20-730	HWY ROAD RECONSTRUCTION	30000.00	47085.88	47085.88	0.00	(17085.88)	(56.95)
01-4312.20-740	HWY EQUIPMENT/RADIO	1500.00	129.75	129.75	0.00	1370.25	91.35
01-4312.20-760	HWY EQUIPMENT PAYMENTS	17905.00	17904.60	17904.60	0.00	0.40	0.00
**TOTAL** ROAD MAINTENANCE		269754.00	265196.86	265196.86	0.00	4557.14	1.69

## SNOW PLOWING/REMOVAL

01-4312.50-110	SN SALARIES	1.00	1959.39	1959.39	0.00	(1958.39)	(****.**) 11.30
01-4312.50-120	SN SEASONAL EMPLOYEES	4212.00	3736.02	3736.02	0.00	475.98	11.30
01-4312.50-140	SN OVERTIME	10000.00	2859.53	2859.53	0.00	7140.47	71.40
01-4312.50-225	SN FICA/MEDICARE	1087.00	657.51	657.51	0.00	429.49	39.51
01-4312.50-230	SN Deferred Compensation	0.00	40.15	40.15	0.00	(40.15)	0.00
01-4312.50-231	SN NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.50-430	SN EQUIPMENT MAINT	4500.00	5960.59	5960.59	0.00	(1460.59)	(32.46)
01-4312.50-440	SN EQUIPMENT RENTAL	2000.00	550.00	550.00	0.00	1450.00	72.50
01-4312.50-680	SN SAND/SALT/COLD PATCH	40000.00	24699.85	24699.85	0.00	15300.15	38.25
01-4312.50-681	SN PARTS	1800.00	1642.19	1642.19	0.00	157.81	8.77
01-4312.50-682	SN EXTRA VOTED AT T.M.	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** SNOW PLOWING/REMOVAL		63600.00	42105.23	42105.23	0.00	21494.77	33.80
**TOTAL** SUB TOTAL HIGHWAY		333354.00	307302.09	307302.09	0.00	26051.91	7.82

## STREET LIGHTING

01-4316.10-410	SL STREET LIGHTING	450.00	389.63	389.63	0.00	60.37	13.42
**TOTAL** STREET LIGHTING		450.00	389.63	389.63	0.00	60.37	13.42

## SOLID WASTE COLLECTION

01-4323.10-240	RECY TRAINING	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-341	RECY TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-540	RECY HAULING	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-560	WD DUES	3928.00	4788.67	4788.67	0.00	(860.67)	(21.91)
01-4323.10-571	WD RUBBISH COLLECTION	65000.00	85934.26	85934.26	0.00	(934.26)	(1.10)
01-4323.10-572	WD CURBSIDE RECY COLLECTION	42000.00	42422.54	42422.54	0.00	(422.54)	(1.01)
01-4323.10-680	RECY SUPPLIES/BINS	300.00	300.00	300.00	0.00	0.00	0.00



## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

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 Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4323.10-710	RECY SAFETY IMPROVEMENTS	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-740	RECY USED OIL	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** SOLID WASTE COLLECTION		131233.00	133445.47	133445.47	0.00	(2212.47)	(1.69)

## SOLID WASTE DISPOSAL

01-4324.10-390	WD LANDFILL FEES	95000.00	99015.32	99015.32	0.00	(4015.32)	(4.23)
**TOTAL** SOLID WASTE DISPOSAL		95000.00	99015.32	99015.32	0.00	(4015.32)	(4.23)

## ANIMAL CONTROL

01-4414.10-110	ACO SALARIES	4000.00	4574.80	4574.80	0.00	(574.80)	(14.37)
01-4414.10-225	ACO FICA/MEDI	306.00	349.96	349.96	0.00	(43.96)	(14.37)
01-4414.10-240	ACO TRAINING	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4414.10-341	ACO TELEPHONE	180.00	180.00	180.00	0.00	0.00	0.00
01-4414.10-390	ACO VETERINARY SERVICES	1.00	32.00	32.00	0.00	(31.00)	(3100.00)
01-4414.10-681	ACO MILEAGE	100.00	134.04	134.04	0.00	(34.04)	(34.04)
01-4414.10-685	ACO NHSPCA	200.00	120.00	120.00	0.00	80.00	40.00
01-4414.10-740	ACO EQUIPMENT	1500.00	273.57	273.57	0.00	1226.43	81.76
**TOTAL** ANIMAL CONTROL		7287.00	5664.37	5664.37	0.00	1622.63	22.27

## HEALTH AGENCIES &amp; HOSPITALS

01-4415.10-801	NP RVNA	3746.00	3746.00	3746.00	0.00	0.00	0.00
01-4415.10-802	NP SEACOAST HOSPICE	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-803	NP SEACOAST RED CROSS	350.00	350.00	350.00	0.00	0.00	0.00
01-4415.10-804	NP SEXUAL ASSAULT SUPPORT SERV	550.00	550.00	550.00	0.00	0.00	0.00
01-4415.10-805	NP SEACOAST MENTAL HEALTH	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-807	NP AREA HOMEMAKERS	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-808	NP A SAFE PLACE	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4415.10-809	NP CHILD & FAMILY SERVICES	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-810	NP R MCFARLAND CHILDREN'S CENT	4200.00	4200.00	4200.00	0.00	0.00	0.00
01-4415.10-811	NP ROCKINGHAM NUTRITION	479.00	479.00	479.00	0.00	0.00	0.00
01-4415.10-812	NP ROCK COMM ACTION PROGRAM	5151.00	5151.00	5151.00	0.00	0.00	0.00
01-4415.10-813	NP R.S.V.P.	100.00	100.00	100.00	0.00	0.00	0.00
01-4415.10-814	NP BIG BROTHERS/BIG SISTERS	810.00	810.00	810.00	0.00	0.00	0.00
01-4415.10-815	NP NEW OUTLOOK	1200.00	1200.00	1200.00	0.00	0.00	0.00
**TOTAL** HEALTH AGENCIES & HOSPITALS		22586.00	22586.00	22586.00	0.00	0.00	0.00

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group  
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Fund: GENERAL FUND

Period: January 2006 to December 2006

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
<b>HEALTH OFFICE</b>							
01-4419.10-110	HE HEALTH OFFICER	100.00	100.00	100.00	0.00	0.00	0.00
01-4419.10-390	HE FLEX PAY	0.00	134.20	134.20	0.00	(134.20)	0.00
	<b>**TOTAL** HEALTH OFFICE</b>	<b>100.00</b>	<b>234.20</b>	<b>234.20</b>	<b>0.00</b>	<b>(134.20)</b>	<b>(134.20)</b>
<b>GENERAL ASSISTANCE</b>							
01-4440.10-110	WE SALARIES	1500.00	1500.00	1500.00	0.00	0.00	0.00
01-4440.10-225	WE FICA/MEDICARE	115.00	114.76	114.76	0.00	0.24	0.21
01-4440.10-240	WE SEMINARS/TRAINING	50.00	0.00	0.00	0.00	50.00	100.00
01-4440.10-560	WE DUES	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-681	WE MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4440.10-840	WE DIRECT ASSISTANCE	7000.00	2635.85	2635.85	0.00	4364.15	62.34
	<b>**TOTAL** GENERAL ASSISTANCE</b>	<b>8690.00</b>	<b>4250.61</b>	<b>4250.61</b>	<b>0.00</b>	<b>4439.39</b>	<b>51.09</b>
<b>PARKS AND RECREATION</b>							
01-4520.10-130	REC DIRECTOR SALARY	12753.00	12815.34	12815.34	0.00	(62.34)	(0.49)
01-4520.10-225	REC FICA/MEDICARE	976.00	980.41	980.41	0.00	(4.41)	(0.45)
01-4520.10-341	REC TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4520.10-410	REC ELECTRICAL SERVICE	900.00	1004.17	1004.17	0.00	(104.17)	(11.57)
01-4520.10-411	REC HEATING OIL	1000.00	505.26	505.26	0.00	494.74	49.47
01-4520.10-430	REC EQUIPMENT MAINTENANCE	600.00	769.03	769.03	0.00	(169.03)	(28.17)
01-4520.10-440	REC PORTABLE TOILETS	1000.00	1319.86	1319.86	0.00	(319.86)	(31.99)
01-4520.10-520	REC INSURANCE	1.00	0.00	0.00	0.00	1.00	100.00
01-4520.10-571	REC RUBBISH REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
01-4520.10-650	REC GROUND MAINTENANCE	1000.00	585.61	585.61	0.00	414.39	41.44
01-4520.10-680	REC SUPPLIES	100.00	163.11	163.11	0.00	(63.11)	(63.11)
01-4520.10-681	REC TRAILS EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4520.10-710	REC GROUNDS IMPROVEMENTS	10000.00	9990.11	9990.11	0.00	9.89	0.10
01-4520.10-810	REC TOWN EVENTS	1500.00	1526.54	1526.54	0.00	(26.54)	(1.77)
	<b>**TOTAL** PARKS AND RECREATION</b>	<b>29832.00</b>	<b>29659.44</b>	<b>29659.44</b>	<b>0.00</b>	<b>172.56</b>	<b>0.58</b>
<b>LIBRARY</b>							
01-4550.10-110	LIB SALARIES	82612.00	76659.79	76659.79	0.00	5952.21	7.21
01-4550.10-210	LIB HEALTH INSURANCE	15102.00	15102.24	15102.24	0.00	(0.24)	0.00
01-4550.10-215	LIB LIFE INSURANCE	122.00	118.84	118.84	0.00	3.16	2.59
01-4550.10-216	LIB DENTAL INSURANCE	292.00	291.60	291.60	0.00	0.40	0.14

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2006 to December 2006

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01-4550.10-225	LIB FICA/MEDICARE	6320.00	5938.36	5938.36	0.00	381.64	6.04
01-4550.10-230	LIB DEFERRED COMPENSATION	1085.00	964.98	964.98	0.00	120.02	11.06
01-4550.10-231	LIB NH RETIREMENT	0.00	401.38	401.38	0.00	(401.38)	0.00
01-4550.10-290	LIB SHORT TERM DISABILITY INS	393.00	399.04	399.04	0.00	(6.04)	(1.54)
01-4550.10-341	LIB TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-342	LIB QUARTERLY PAYMENTS	46200.00	46200.00	46200.00	0.00	0.00	0.00
01-4550.10-390	LIB PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-410	LIB ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-411	LIB GAS/OIL	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-490	LIB FIRE ALARM CONTRACT	1500.00	999.00	999.00	0.00	501.00	33.40
01-4550.10-670	LIB BOOKS/MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-740	LIB EQUIPMENT REPAIRS/REPLAC.	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-750	LIB FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-820	LIB CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** LIBRARY		153626.00	147075.23	147075.23	0.00	6550.77	4.26

## CONSERVATION COMMISSION

01-4611.10-110	CC BOARD SECRETARY	600.00	0.00	0.00	0.00	600.00	100.00
01-4611.10-225	CC FICA/MEDICARE	50.00	0.00	0.00	0.00	50.00	100.00
01-4611.10-240	CC TRAINING	140.00	0.00	0.00	0.00	140.00	100.00
01-4611.10-301	CC PROF AUDITING OF EASEMENTS	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4611.10-390	CC ERLAC DUES	150.00	0.00	0.00	0.00	150.00	100.00
01-4611.10-551	CC ADS/NOTICES	750.00	895.80	895.80	0.00	(145.80)	(19.44)
01-4611.10-560	CC DUES	250.00	225.00	225.00	0.00	25.00	10.00
01-4611.10-610	CC SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4611.10-625	CC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00

## OTHER FINANCIAL USES

01-4611.10-990	CC FUND	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** OTHER FINANCIAL USES		1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** CONSERVATION COMMISSION		3443.00	1120.80	1120.80	0.00	2322.20	67.45

## ECONOMIC DEVELOPMENT

01-4651.10-341	BIDC TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4651.10-551	BIDC ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
01-4651.10-625	BIDC POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4651.10-681	BIDC MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00

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Fund: GENERAL FUND

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**TOTAL**	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE, NOTE							
01-4711.10-000	DEBT SERVICE, NOTE	0.00	(1035.02)	(1035.02)	0.00	1035.02	0.00
OTHER FINANCIAL USES							
01-4711.10-980	DEBT T.O.B P & I	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10-981	DEBT DEMERITT P & I	54348.00	54348.00	54348.00	0.00	0.00	0.00
01-4711.10-982	DEBT MARTIN P & I	46836.00	46836.00	46836.00	0.00	0.00	0.00
01-4711.10-983	DEBT LIBRARY	53313.00	53312.50	53312.50	0.00	0.50	0.00
01-4711.10-984	DEBT OPEN SPACE BOND	61213.00	47963.38	47963.38	0.00	13249.62	21.65
**TOTAL**	OTHER FINANCIAL USES	215710.00	202459.88	202459.88	0.00	13250.12	6.14
**TOTAL**	DEBT SERVICE, NOTE	215710.00	201424.86	201424.86	0.00	14285.14	6.62
DEBT SERVICE							
01-4723.10-340	DEBT SERVICE, TAN	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL**	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
CONTINGENCIES							
01-4724.10-810	CONTINGENCIES	90000.00	55730.75	55730.75	0.00	34269.25	38.08
01-4724.10-811	MATCHING FUNDS/GRANTS	10000.00	4715.14	4715.14	0.00	5284.86	52.85
**TOTAL**	CONTINGENCIES	100000.00	60445.89	60445.89	0.00	39554.11	39.55
**TOTAL**	OPERATING BUDGET	2425651.00	2276523.65	2276523.65	0.00	149127.35	6.15
WARRANT ARTICLES							
01-4901.10-390	WA MOSQUITO CONTROL	29000.00	26000.00	26000.00	0.00	3000.00	10.34
01-4901.10-391	WA WETLANDS SURVEY	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.10-730	WA COMPLETE BRC BLDG	300000.00	299999.90	299999.90	0.00	0.10	0.00
01-4901.10-710	BOND FOR LAND/PROPERTY ACQUIS.	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.50-390	WA CR FORESTRY PROGRAM	5000.00	5000.00	5000.00	0.00	0.00	0.00
01-4902.90-761	WA FRONT END LOADER	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-762	WA PURCHASE AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

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Fund: GENERAL FUND

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Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4909.10-730	WA CR BRIDGE REPAIRS	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	150000.00	150000.00	150000.00	0.00	0.00	0.00
01-4910.80-740	FD RADIOS/PAGERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4911.90-392	WA NEW OUTLOOK	0.00	0.00	0.00	0.00	0.00	0.00
01-4914.30-911	FD REVOLVING FUND	108903.00	108903.00	108903.00	0.00	0.00	0.00
01-4915.90-390	CR TAX MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-710	FD CR FIRE STATION STUDY	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	5000.00	5000.00	5000.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-962	WA CR BALLFIELD FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3000.00	3000.00	3000.00	0.00	0.00	0.00
**TOTAL** WARRANT ARTICLES		680903.00	677902.90	677902.90	0.00	3000.10	0.44
**TOTAL** GENERAL FUND		3106554.00	2954426.55	2954426.55	0.00	152127.45	4.90

End of year 2006		
Operating Budget	\$	2,954,426.55
From General Ledger accounts:		
State of NH	\$	3,589.50
County tax	\$	418,010.00
Regional Coop	\$	3,806,483.00
SAU 16	\$	3,226,006.00
Bond Anticipation Note & Int	\$	41,035.02
Cemetery maintenance fees	\$	600.00
Overlay & interest	\$	7,688.21
FD purchases from grant	\$	89,587.74
FD payments after dep to CR	\$	2,640.00
CD drills	\$	4,895.91
Insurance reimbursed	\$	5,460.21
From FD revolving fund	\$	5,845.95
Property tax overpayments	\$	21,705.16
Interest on ambulance funds	\$	1,300.38
Road reconstruction reimb	\$	7,532.11
IRS	\$	3.25
Adjusting entry	\$	(435.94)
Encumbered funds from 2005		
Ambulance purchase	\$	136,488.00
Audit	\$	7,238.50
GASB	\$	2,311.50
Truck lease payment	\$	15,132.78
Shipley bond	\$	549,011.18
Gove purchase & costs	\$	194,326.00
Payroll adjustment	\$	(5.66)
sub total	\$	11,501,311.29
Encumbered from 2006		
PB zoning recodification	\$	(6,800.00)
PB contract for work	\$	(3,000.00)
PD unpaid bill	\$	(848.00)
PD equipment	\$	(3,928.00)
Contingency/Mayberry contract	\$	(2,000.00)
BCC building	\$	(193,130.00)
total encumbered	\$	(209,706.00)
Total disbursements	\$	11,291,169.35
* The Treasurers report shows a total disbursement of \$	\$	11,299,840.53
which includes money from the Conservation fund	\$	8,671.18
	\$	11,291,169.35



# PERIOD END REPORT - ABBREVIATED

Period Selected - Calendar Year 2006  
 Sequence: Active Employees by Name  
 Employee Range: Include All Employees  
 Payroll Group Range: Include All Payroll Groups

Employee Name	Gross Wgs
Arkell, Stephen J	7,720.26
Artimovich, Andrew	12,089.24
Belanger, Christine	22,457.35
Belliveau, Carole	310.00
Benoit, Sueanne	1,500.00
Bird, Joseph H	40,831.26 *
Byrne, Jane L	20,924.29
Clancey, Mary F	136.47
Copeland, Sharon G	20,291.35
DeCoste, Paul D	387.50
Demeritt, Duane B	23,669.39
Diburro, Lesley A	1,498.60
Downing, Richard	104.48
Edmiston, Jr., Ronald L	213.36
Foard, Joshua R	604.70
Franek, Derek L	23,642.03 *
Freeman, Robert G	4,778.47
Fritz, Jason M	166.20
Frotton, Randal S	13,646.54
Fuller, Susan E	198.72
Fussell, Joseph R	23,946.00
Garside, Jr., Norman A	842.40
Gauthier, Timothy R	28,043.90
Gilbert, Robert	2,950.00
Gill, Daniel R	6,522.50
Gill, Donna L	12,922.17
Gillen, Seth T	2,479.52
Gordon, Joseph	2,316.06
Ingersoll, Wayne J	527.00
Isabel, John J	4,152.55
Johnston, Kevin B	1,905.77
Kelloway, George	2,445.89
Kern, Edward F	860.24
Kilrain, Matt T	240.00
Kilrain, Michael P	5,850.16
King, Ricky L	1,573.78
Lampert, Allen	90.00
Laurent, Adam R	31,562.87
Leach, Thomas E	765.36
Lemoine, Kevin	10,330.53
Lemoine, Norman L	2,807.20
Lord, William F	9,220.80
Martin, Hollis D	1,731.17
Mazur, Diana L	630.70
Mechem, Dennis E	1,099.01

Employee Name	Gross Wgs
Menter, David F	2,600.00
Mercurio, Daniel J	155.00
Merrill, Margaret E	645.32
Miller, Joyce M	26,464.87
Morehead, Marilyn	31,387.81
Pimental, Jesse R	22,666.69
Prina, Alan R	42,683.51 *
Rand, Charles M	387.50
Raymond, Gary M	5,984.12
Reed, Nicole M	8,896.49
Robinson, Wayne	46,228.54 *
Robinson, Wayne M	13,286.50
Rota, Karen	129.18
Roy, David	45,303.88 *
Schmalzer, Victor D	2,665.00
St Hilaire, Kathy L	31,548.43
St Hilaire, Wayne L	2,600.00
Stevens, Julie A	6,999.96
Sutch, Susan E	1,841.03
Swasey, Ashley N	6,407.03
Swasey, Russell J	619.74
Tash, Olive L	46,295.87
Therrien, Matthew A	1,529.62
Thompson, Phyllis A	40,150.90
Thorsell, Carolyn A	18,973.82
Tilbe, Donald C	12,832.77
Tilbe, Jr., Donald C	1,744.10
Tuck, Gilbert L	22,432.07
Turner, Joshua C	15,985.09
Vadeboncoeur, Donna M	6,528.48
Waldron, Phoebe M	1,666.80
Wells, Brett E	10,646.73
West, Brian G	690.98
Whitman, Daniel A	279.00
Wood IV, Horace D	61,186.96 *
<b>Report Totals</b>	<b>891,429.58</b>

*\*Includes OT/Private details*



# Trustees of The Mary E. Bartlett Memorial Library

Tracy Waldron, Chair Lynn Austin James Clark Merrill Dwyer Robert Gilbert

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## 2006 Annual Report of the Trustees to The Honorable Board of Selectmen and the Citizens of Brentwood

Walk into the library (you should do it often), pass by the usually busy public access computers on your right, glance into the young adult book area and beyond it the invitingly bright children's room, and make your way to the front desk. As you talk with one of our librarians or staff members, it becomes apparent that the comfortable ambiance you sensed at the front door has everything to do with the welcoming, dedicated, friendly and knowledgeable people who make the library work so well day after day. The trustees are committed to supporting them in every possible way. We are proud of them, grateful to them and urge all of you to visit and discover how lucky Brentwood is to have them running what is arguably the cultural center of our town.

2006 was another year of growth and innovation:

- Circulation, measuring the volume of one-way book traffic, rose to 53,376. If interlibrary loans are added, the number is 54,717, a large number judging by libraries in similarly sized towns.
- Cardholders increased nearly 6% to 2,600, outpacing the town's population growth and once again showing that an increasing number of residents are using the library.
- 4,313 children attended various programs, up almost 10% from 2005.
- Friday Night Flicks, a family movie program started in 2006, has been a resounding success. It was made possible by the Friends of the Library through the purchase and donation of the needed equipment. What a great group they are!
- At least 100 children built fairy houses around the library one fine sunny day as part of a very well attended summer reading program.
- The Majestic Theatre cast put on a terrific play, *The Frog Prince*.
- Martha Dana worked magic with her puppets.
- And more — a treasure hunt with staff from the Audubon Society, stories told by Simon Brooks, art classes with Crystal Buswell, and Rose LeMay and Kindermusik made memorable summer fun for kids. We wish space permitted mention of many other events which deserve applause.

What can we say about the Friends of the Library that will somehow convey Brentwood's gratitude to this extraordinary group? They made movie night possible. They bought children's books with funds from the Christmas Craft Fair and other sources. They provided display boards enabling several fine exhibits, including photographs by Reed Bunker, pictures and mementoes of old Brentwood, and a display of Sue Jones' weaving talents, as well as those of her mother and grandmother. They donated other items which the library could not afford. In addition to the things they make possible, we are grateful for their wise counsel to both trustees and staff. Thank you so much.

Thanks, too, to the Brentwood Gardeners. Their hard work and artistry does so much to raise the quality of the library's surroundings and improve everyone's enjoyment. Contemplating the Japanese garden inspires feelings of peaceful orderliness and beauty.

*Respectfully submitted by the Trustees of the Library*

The Mary E. Bartlett Library  
2006 Receipts — Expenditures — Fund Balances

<u>Received from</u>		<u>Expenditures</u>	
Town of Brentwood	\$46,200.00	Audio	\$ 3,123.69
Donations	2,976.17	Books	16,134.97
Impact Fees	5,793.00	Building Maintenance	1,319.69
Humanities Council Grant	1,275.52	Children's Books	7,997.34
William Fennelly Fund	35.00	Equipment: purchase & maintain	2,877.19
Gove Fund	1,100.00	Doors/Fittings: bsmnt. addition	6,282.00
Bank Interest	100.04	Electric	4,036.07
All Other	<u>159.94</u>	Heating	6,283.47
Total	<u>\$57,639.67</u>	Library Furnishings	159.85
		Library Programming	2,638.90
		Magazines	1,621.20
		Professional	501.95
		Supplies	4,260.89
		Telephone	1,074.09
		All Other	<u>108.84</u>
		Total	<u>\$58,420.14</u>

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Fund Balances December 31, 2006

Harriet Gove Fund	\$3,228.18
Building Donations Fund	799.91
William Fennelly Fund	510.00
Other Funds, incl. anonymous	3,007.95
Impact Fees	1,793.00

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## REPORT OF THE PLANNING BOARD

### 2006

2006 brought to Brentwood resurgence to the commercial development as the Planning Board reviewed 10 new Site Plan Review applications, having finalized 6, with the 4 remaining still under review or have been conditionally approved. Our Preliminary and Design Review process is intended for nonbinding discussion with the Board to assist the applicant in the presentation of a formal application, and this past year the Board met with 12 such applicants for discussion on the best way for them to proceed. The remaining commercial site plan approvals will bring further expansion in development along the corridor of Rte 125 and the commercial/industrial portions of Pine Road. The Board reviewed three applications for senior housing resulting with Brentwood's first age-restricted residential community.

One-2 lot commercial subdivision was finalized on Pine Road and one-18 lot residential subdivision received final approval. This is a substantial reduction from previous years.

A Capital Improvements Plan committee was formed and town departments provided the committee with their lists of anticipated project expenditures for the next six years. A capital improvement project is defined as a major, generally non-recurring expense of \$10,000 or more. The completed CIP is given to the Board of Selectmen and Budget Committee to aid in their management of the Town's financial resources.

The Planning Board has discussed and is aware of the need for more diversity in the housing stock within our community. There is a strong need for affordable/workforce housing in the Seacoast area that includes Brentwood, and one of our goals for 2007 is to formulate a zoning provision that would allow and encourage housing opportunities throughout our community that are affordable for the "workforce" population. The Board is in the process of forming a committee to research these zoning options and is looking for volunteers. If you are interested in serving your community in this capacity, please call the Planning Board office.

Respectfully Submitted,  
Bruce J. Stevens  
Chairman

## **REPORT OF THE CHIEF OF POLICE**

*Honorable Board of Selectmen, Citizens of Brentwood*

*It is my pleasure to submit this report as Chief of Police the year 2006. This year two full time officers resigned from the police department. Officer Joseph Fussell is now working for the State of New Hampshire Liquor Commission; Officer Adam Laurent resigned to work for the Seabrook Police Department. To fill the vacant positions Officer Jesse Pimental and Officer Derek Franek were hired. Both officers attended the New Hampshire Police Academy and received full time police certification. In addition Officer Brett Wells was hired. This gives us a total of six full time officers to fill the roster for full time coverage.*

*Officer Randy Frotton has returned to full time duty status after being on military active duty. Officer Frotton has been promoted to Corporal and has assumed the detective responsibilities.*

*One of the cruisers was replaced with a 2006 Ford Crown Victoria Police Interceptor.*

*This year the department received 5661 calls for service resulting in 200 arrests and 227 incident reports.*

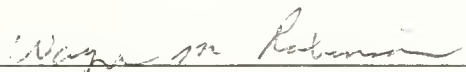
*For 2006 the department was reimbursed for the following:*

<i>Insurance/Accident Reports-\$470.00</i>	<i>Court reimbursements-\$1363.02</i>
<i>Private duty reimbursements-\$48,797.32</i>	<i>Pistol Permits-\$190.00</i>
<i>Fines-\$3,905.00</i>	

*A total of \$54,353.67 went into the general fund to help defray costs incurred by various town agencies.*

*The police department continues to serve the community 24 hours a day 7 days a week. The phone number for EMERGENCY calls is 911 or 679-2225. Our NON-EMERGENCY NUMBER is 642-6400 EX 22.*

*I would like to thank the Board of Selectmen, citizens of Brentwood, Members of the Ladies Auxiliary of the Brentwood Fire Department and the Officers of all the departments for their support and cooperation this year.*

*Respectfully submitted,*   
*Wayne M. Robinson, Chief of Police*



## Report of the Brentwood Fire Department

Board of Selectmen  
Citizens of Brentwood

For the year 2006, the department responded to 276 fire emergencies, 228 medical emergencies, and 272 service calls for a total of 776 responses. Service calls are non-emergency responses (i.e. public assist, inspections, fire drills, etc). Our call volume dropped slightly this year due to a change in fire alarm systems in commercial buildings.

The new 2006 ambulance was delivered last spring and put into service. This new, more modern ambulance should give us many years of use.

The fire department started working on plans for a new fire station 3 years ago. After many hours of meeting with committees and consultants, the new station will go before the town's people at this year's town meeting.

The Toys for Tots program was once again available to families in need. Our members continue to do a great job with this program.

The fire department is in the need of new members in both fire and EMS duties. If you have the time and desire to help others, stop in and learn more about joining your fire department, or call the station at 642-8132.

To obtain a burn permit call the station M-F 7:30 to 4:30. If burning on the weekend call on Friday and set up an appointment.

I wish to thank all the members of the department, The Firemen's Association and The Ladies Auxiliary for their dedicated work and support.

Respectfully submitted



Kevin Lemojne  
Fire Chief



# CEMETERY TRUSTEES

## REPORT OF EXPENDITURES AND REVENUES FOR 2006

<u>EXPENSES</u>	<u>2006 Budget</u>	<u>2006 Disbursed</u>	<u>2005 Budget</u>
01- 4195 . 10 - 110 SALARIES .....	\$ 3,000.00 <sup>1</sup>	\$ 2,807.20 <sup>1</sup>	\$ 8,294.00
01- 4195 . 10 - 225 FICA/MEDICARE .....	\$ 230.00	\$ 214.75	\$ 735.00
01- 4195 . 10 - 410 ELECTRICAL SERVICE .....	\$ 250.00	\$ 279.47	\$ 225.00
01- 4195 . 10 - 110 FUEL .....	\$ 75.00	\$ 115.00	\$ 250.00
01- 4195 . 10 - 650 GROUNDS KEEPING .....	\$ 1,000.00	\$ 1,412.68	\$ 1,000.00
01- 4195 . 10 - 740 CEMETERY EQUIPMENT .....	\$ 1.00	\$ .00	\$ 1.00
<b>TOTAL:</b>	<b>\$ 4,556.00</b>	<b>\$ 4,829.10</b>	<b>\$10,505.00</b>

<u>REVENUES</u>	<u>2006</u>	<u>2005</u>
FROM CEMETERY TRUST FUNDS.....	\$ 3,500.03	\$ 3,339.84
FROM SALES OF BURIAL LOTS [3 @ \$200 <sup>2</sup> ].....	\$ 600.00	\$ 1,200.00
FROM LOT MAINTENANCE FEES [3 @ \$200].....	\$ 600.00	\$ 900.00
<b>TOTAL:</b>	<b>\$ 4,700.03</b>	<b>\$ 5,439.84</b>

<sup>1</sup> This amount is for the salary of the Superintendent and reflects the transfer of the mowing salaries to the Highway Department which took over the task for the 2006 season.

<sup>2</sup> Does not include \$16 Deed Registration fees collected and paid to Registry of Deeds.

Yet again this past summer the town was the recipient of a significant amount of volunteer hours and materials. Ken Cowan once more supplied labor and pipe for the two additional spigots that deliver water to the upper sections of the Tonry Cemetery. (A reminder that this water is *not* suitable for drinking, as it is from the shallow well located in the lower end of the cemetery.) In addition, a very generous offer of \$5,300 of uncompensated labor and expertise was provided by a citizen of the town who up righted thirty-three leaning headstones and repaired eighteen broken ones, also in the Tonry Cemetery.

This summer a short, removal chain was installed to help direct traffic in the Tonry Cemetery, and plans were developed to repair the driveway and extend it along the perimeter of the upper section.

The Trustees want to thank Wayne Robinson and his Highway Department crew for the splendid job done mowing the cemeteries this year. It appears that our decision to transfer this responsibility to that department was a prudent one.

The Brentwood Garden Club members have agreed to take over the care of the Flagpole Garden next summer.

A special, grateful acknowledgement is made to Phyllis Thompson and Norman Lemoine for the many extra hours of dedicated and uncompensated service to the Trustees and the citizens of Brentwood as Secretary and Superintendent, respectively.

Respectfully submitted by the Trustees of Cemeteries:

Albert Edward Belanger

Douglas Finan

John Stevens

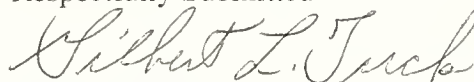
Norman Lemoine, Superintendent - Phyllis Thompson, Secretary

## REPORT OF THE BUILDING INSPECTOR

A total of 131 Building Permits were issued in 2006. The following is a breakdown of the permits issued and the estimated value.

New Dwellings	29	\$6,530,925.00
Commercial Buildings	10	1,206,896.00
Garages & Sheds	15	230,144.00
Remodeling & Additions	42	1,673,212.00
Porches & Decks	12	57,525.00
In Ground Pools	4	85,944.00
Electrical Upgrades	6	11,735.00
Signs	3	11,500.00
Changing Doors & Windows	2	8,100.00
Gas Chimney Enclosures	2	6,100.00
Demolition & Salvage	3	0.00
Miscellaneous	3	1,500.00
		-----
	131	\$9,823,581.00

Respectfully Submitted



Gilbert L. Tuck  
Building Inspector

## Recreation 2006

Even though we are growing by leaps and bounds, I hope people still see Brentwood as a small town with a big heart. We are able to run our children's sport programs thanks to the dedication of our great volunteers.

As the winter months arrive we start the New Year with our basketball program for kids grades 1 through 8. While the adults get into the moves with their partner during our Ballroom Dance lessons. To finish up with the cold weather, we celebrated with a Manchester Monarch game for the big kids and Beauty and the Beast on Ice for the young kids.

Spring fever brings everyone out for the Easter egg hunt and pancake breakfast, with a special appearance by the Easter Bunny. For the big kids, it's the fun filled trip to Foxwood Casino with hopes of coming home with a little extra.

T-ball, softball and baseball programs get started with practice getting ready for the big games. All the fields are being used to capacity, the kids are off and running. Our thanks go out to the Lindon's for their continued support in allowing the use of their land behind the Library. Last year with a great start we joined the Exeter Junior Baseball League (EJBL) league for our 9-12 boys.

Summer brought the annual discounted tickets to Water Country and a new twist, 2 weeks of soccer camp held at the recreation fields. For some adult time we offered pick up softball, and for all to enjoy straight shooting with Archery classes. Just in time for school to start we held our Red Cross babysitter course.

Autumn helped us kick off our fall soccer program, and discounted tickets to the Deerfield Fair and Barnum and Bailey Circus. Even though the weather hasn't cooperated we still held our annual Halloween party, with plenty of snacks, a magic show and lots of other games for the kids to enjoy.

With the end of the year approaching we enjoyed making a holiday craft with friends, and offered tickets to see the Christmas Carol

The Lamprey River Bow Hunters and Field Archery Club meet at the recreation building as well as the New England Blacksmiths. The two groups continue to maintain and improve our facility. The Police, Fire and Highway department are a big help with our special events. The people at Swasey School continue to support our programs.

The Recreation Dept would like to thank all the volunteers who have helped throughout the year.

Respectfully  
Donna Gill, Recreation Director  
Recreation Commission

## CONSERVATION COMMISSION

The primary responsibility of Conservation Commissions in New Hampshire is to advocate for and protect wetlands and other valuable natural resources across the state. In that role, we review and respond to all subdivision or other land use applications that would have some impact on wetland areas; as an advisory group only, we make comments and recommendations to the Planning Board or the Zoning Board of Adjustment and to the NH Department of Environmental Services about alternative layouts that might reduce potential adverse impacts and provide better protection for the Town's natural assets. During 2006, the Commission reviewed a number of such applications, including three age-restricted residential subdivisions, three conventional subdivisions, two commercial development projects and at least four miscellaneous applications.

The other key responsibility of the Commission is maintenance and oversight of Conservation Easements acquired and held by the Town. This is a growing responsibility, thanks to the impressive accomplishments of the Open Space Subcommittee, whose nearby report should be read by all, and many conservation minded landowners. The Town through the Conservation Commission now holds 19 easements covering 575 acres; other agencies including the Rockingham County Conservation District, the Seacoast Land Trust of NH (formerly the Rockingham Land Trust) and the Forest Society hold the balance of the 42 easements covering 1665 acres in town. Each easement must be monitored on an annual basis to insure that the terms of the easement deed are being honored; the monitoring takes the form, at a minimum, of a full perimeter site walk and completion of a written report. Thanks to the diligent oversight of this ongoing task by Commission member Nina Kewley, each of the easements was monitored during the year. As volunteer time becomes a scarcer commodity, the Commission for the first time added a \$1500 line item to its 2006 budget to enable the hiring of third parties to perform some of that monitoring. During preliminary meetings to explore that option, it became obvious that our easement files were not up to the industry standard established by the Land Trust Alliance and that we needed to rectify that before we could hire professional help. With the assistance of Theresa Walker from the Rockingham Planning Commission, we were able to win a grant from the NH Estuaries Project to hire someone to upgrade the files, and that project has now been completed. For 2007 and subsequent years, we will be able to use outside professionals on a limited basis as needed to supplement our volunteer monitoring.

The NH Estuaries Project also provided a grant to the Rockingham Planning Commission through its Community Technical Assistance program that enabled Theresa Walker of RPC to work closely with the Commission through June 2007, helping us with a number of projects. In addition to the NHEP grant noted above, she submitted another grant application to NHEP (approved) and one to the NH Mooseplate grant program (pending) to fund the completion of a Prime Wetlands Survey in town. The result of that 2007 survey will be a more scientifically-based understanding of the wetland resources in town which in turn will be extremely useful in planning for and managing future development. She has also been working to complete the Natural Resource Inventory that the Commission began a couple years ago and expects to complete that early in 2007. The Prime Wetlands Survey is a natural next step after the NRI is completed. Theresa has been a wonderful resource to the Commission and we are excited about the projects she is helping us accomplish.

As Howard Cadwell has written in the Open Space Subcommittee's report, that group also has had a very busy year. In addition to the \$2.4 million CELCP grant application, the town received approval for a small grant from the NH DES Source Water Protection Program and closed two easement transactions covering approximately 64 acres using \$459,000 in grants from the USDA's Farm and Ranchland Protection Program. Various transaction costs related to this activity have been paid for from the Conservation Fund, while the Town's share of the easement purchases came from a \$240,000 advance against the 2003 Bond authority. At year end the balance in the Conservation Fund was down to \$42,282. Per our standing agreement with the Board of Selectmen that has been in place since the Commission agreed in 2004 to give up its 50% share of proceeds from the Land Use Change Tax, commonly known as Current Use taxes, we have added \$32,717.55 to the 2007 budget to replenish the Fund to a \$75,000 balance. The Fund will continue to be used in support of future land protection activities, as intended.

Jonathan Ellis, Chair

## INCOME & EXPENDITURES FOR CONSERVATION FUND

Balance Forward	\$96,145.26
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### INCOME

Moose Plate Grant	878.00
Interest	690.71

### EXPENSES

Copies, etc.	201.64
Natural Resource Inventory Maps/Data	725.00
Brentwood Community Supported Agriculture (Moose Plate Grant recipient)	878.00
Closing Costs (Shipley easement)	3,352.32
Community Land Protection Specialist	4,650.00
Grant preparation costs	5,689.93
Appraisals, site walks, & assessments	9,623.75
Surveying Fees	30,287.70

BALANCE AS OF 12/31/06	42,305.63
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## Brentwood's Quiet Revolution : An Open Space Protection Progress Report

An open space warrant article will be presented to Brentwood voters at the upcoming Town meeting. The warrant article is simply to extend the 5 year period for the 2003 open space bond authority in order to take advantage of a \$2.4 million Federal grant that has a long closing period. But in the context of this extension request, we thought a progress report on what has been accomplished since the 2003 bond was passed would be more than appropriate.

The fact is, Brentwood residents have silently, but almost relentlessly, stepped up to protect their best, undeveloped land parcels with conservation easements over the past several years. Although there was some central, organized activity to support it, what's really remarkable is how much has been accomplished by so many. It's a real, bottom up revolution of sorts, accomplished family by family, to voluntarily balance the inevitable growth of Brentwood with protection of what's best about the Town. As of the 2007 New Year, the numbers are pretty impressive:

	Parcels	Acres
<b>Brentwood Conservation Easements</b>	<b>42</b>	<b>1665</b>

This means that about 17% of Brentwood's 10,000-acre land mass is now protected by conservation easements, the strongest form of conservation protection.

In 2003, voters approved the \$2 million bond, which allowed the Town to borrow funds for up to twenty years to support open space protection. This commitment culminated planning efforts that clearly connected three benefits to open space protection in the public mind: quality of life (using open space protection to balance new developments, and to preserve some of the Town's rural character), environmental protection (protecting water supplies, forest and habitat), and taxes (softening long term tax hikes by offsetting at least some development).

At the 2003 Town meeting, we projected that about 500 to 1,000 acres of Brentwood's largest, developable land parcels might be converted to housing in the following decade, and committed to protecting 350-500 acres of the best parcels with the \$2 million bond and with the remaining balance in the Conservation Fund from current use taxes paid by developers. Here are the actual results for the 2003-2006 period:

**New Conservation Easements, 2003-2006**

	Transactions	Acres	Potential Houselots
Town-coordinated transactions	13	414	97
Independent transactions	6	276	40-60
<b>Total</b>	<b>19</b>	<b>690</b>	<b>120-140</b>

Here, we distinguish "town-coordinated" transactions, where we had greater involvement through the Conservation Commission or its Open Space Committee, from "independent" transactions initiated and pursued either by individual landowners or in association with protecting the common areas of housing subdivisions. (But note that the 'independent' transactions involve two outright donations of protected land to the Town, and the Town provided some financial help with three of the six independent transactions.)

Whether you look at the 367 acres in the Town-coordinated transactions, or the 643 acres protected overall since early 2003, we have achieved the initial 2003 goal of at least 350 new acres protected. .... *And still have \$1.26 million of the original bond authority remaining.* We clearly have obtained more financial leverage of the Town's dollar than we originally imagined. This results both from great attention to securing grant funds, and from the great generosity of those landowners who were both willing and able to donate part or all of the value of their property to the cause (see table below).

**Funding of New Conservation Easements, 2003-2006**

	Town-coordinated transactions (with appraisals)	Independent transactions (valuation estimated)
Town	\$1.1 million	\$18,669
Grants	1.1 million	NA
Landowner Donations	1.9 million	NA
<b>Value of Land + Transaction Costs</b>	<b>\$4.1 million</b>	<b>\$2-\$3 million</b>

Just to summarize this concisely: for town-coordinated transactions, of every *four* dollars of property protected by easements, *two* dollars came from landowners, *one* dollar came from grants, and the *one* remaining dollar from Town funds. And for independent landowner transactions, landowner donations constitute the majority of the funding.

**Federal Grant:** This four-to-one leverage of Town funds won't continue. We've 'used-up' many of the opportunities that involve large landowner donations, and grant sources are tighter now. To some degree, this is okay, since we calculated in 2003 that even two-to-one leverage of town dollars would keep the Town deep in the 'safe-zone', where long-term tax savings would much more than offset the cost of the program. However, our previous success in assembling large blocks of contiguous easements has allowed us to become eligible for a large Federal grant program (the "CELCP" program). If we win this grant, we will obtain grant funding of about 2/3 of the appraised value of the conservation easements we create. This high, 2/3 funding ratio



is an almost unique opportunity, and arises in part because this grant source gives credit for *previously completed* conservation easements on Brentwood waterways, further leveraging funds *already* spent to conserve land.

***Brentwood Federal Grant Application***

Parcels	6
Acres	264
Potential houselots	65
Property value	apx \$3.6 million
Requested funding	\$2.4 million

In competitive scoring, Brentwood was one of only two projects sent forward to CELCP by the State of New Hampshire; we will now be competing with other maritime states. CELCP is one the best sources of significant financial leverage available to us and so we felt it important to apply. At the same time, the grant cycle for CELCP is a long one, and requires us to extend our 2003 bond authority to allow a close later in the decade.

We have prepared a map of Brentwood's conservation lands, in color at [www.brentwoodtown-center.org/conservation](http://www.brentwoodtown-center.org/conservation) and on a poster in the Town Offices. On this map we also note conservation lands of another kind, ones that are not protected by a permanent conservation easement, but which are conserved for the present. The largest block bridges Pine and Deer Hill Roads, in the northeast corner of Town. This includes the wetlands created by the State to mitigate the wetlands lost in creation of the 101 freeway, and it is now managed by the Fish & Game department. To the West are two large parcels owned by the County, and there are also other Town or State owned parcels in Town. It seems unlikely that these parcels will be sold to developers any time soon, but these parcels remain at risk of development for public purposes at some future date (except perhaps for the mitigation lands), and are thus not as well protected as the parcels which have legal and perpetual conservation easements on them.

- *The Open Space Committee of the Brentwood Conservation Commission: Howard Cadwell, Doug Cowie, Jon Ellis, Jody Kaufman, June Little, Dave Menier, Joan & Charles Pratt, Victor Schmalzer & Bruce Stevens*

**BRENTWOOD HIGHWAY DEPARTMENT**  
**Report for 2006**

This year our major project was the reclaiming and paving of Scrabble Road. We also added a parking lot and paved the existing parking lot at the Brentwood Recreation Center. We took care of the mowing of all the cemeteries in town along with our normal duties of keeping culverts open, cutting and clearing brush along the sides of the road, cold patching, general maintenance and any other problems that arose..

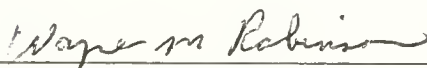
We added two part-time helpers to take care of the cemeteries. They are William Lord and Daniel Gill.

We replaced the 1981 Mack 6 wheel dump truck with a 2006 International dump truck with a built in sander and a plow with a wing.

Again this year I would like to take the time to thank our seasonal workers who come out and help us plow the roads whenever I need them.

The Brentwood Highway Department is open Monday through Friday, 8:00 am to 4:30 pm. You may call the department at 775-7654 or if it is an emergency please call the Rockingham Dispatch Center at 679-2225 and they will reach me.

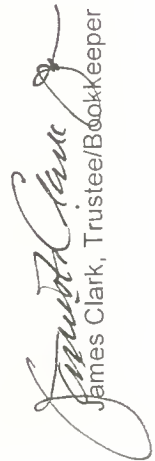
Respectfully submitted,

  
\_\_\_\_\_  
Wayne M. Robinson,  
Road Agent

# Report of the Trustees of the Trust Funds Fiscal Year Ending December 31, 2006

Name of Fund	Beginning Balance	Additions	Income: 2006	Expended: 2006	Ending Balance
Cemetery Trust A: Principal	\$83,282.14	\$3,323.89			\$86,606.03
Cemetery Trust A: Income	28,027.02		3,950.02	2,224.09	29,752.95
Cemetery Trust B: Principal	47,622.60	2,361.02			49,983.62
Cemetery Trust B: Income	16,419.30		2,845.50	1,275.94	17,988.86
Cemetery Maintenance Fund	16,372.91	600.00	777.94		17,750.85
Expendable Tuition Fund	1,486.46		70.36		1,556.82
Capital Reserve: Special Education	55,434.44		2,630.34		58,064.78
Capital Reserve: Ambulance Fees	204,600.92		1,300.32	205,901.24	0.00
Capital Reserve: Recycling Revenues	4,174.93		197.99		4,372.92
Capital Reserve: Highway Vehicles & Equip.	46,869.63		2,223.88		49,093.51
Capital Reserve: Refurbish Fire/Rescue Vehicles	3,410.59		161.90		3,572.49
Capital Reserve: Replace Fire/Rescue Vehicles	101,574.23	30,000.00	4,864.76		136,438.99
Capital Reserve: Swasey School Building Expansion	230,517.24		10,938.37		241,455.61
Capital Reserve: Improve Recreation Grounds	1,009.22		47.67		1,056.89
Capital Reserve: Swasey School Maintenance Fund	37,850.18		1,795.89		39,646.07
Capital Reserve: Repair Town Bridges	61,368.68		2,918.20		64,286.88
Capital Reserve: Library Maintenance Fund	5,211.33	3,000.00	348.11	620.00	7,939.44
Capital Reserve: Emergency Repairs FD & Rescue Equip.	22,571.30		1,071.12		23,642.42
Capital Reserve: Repair Repl. Hydrants; water systems	9,603.24		449.39	640.00	9,412.63
Capital Reserve: Costs for FD forward planning	26,548.58	5,405.00	1,052.67	5,750.00	27,256.25
Capital Reserve: Forestry Program	0.00	5,000.00	7.48		5,007.48

Foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2006.

  
James Clark, Trustee/Bookkeeper

  
Eugene Orcutt, Trustee

  
Joan Tuck, Trustee

## TOWN OF BRENTWOOD MOSQUITO CONTROL

The 2006 mosquito season was certainly unusual. Spring began with drought conditions and ended with flood conditions where precipitation was measured in feet instead of inches. All that rain helped species of mosquitoes that transmit **Eastern Equine Encephalitis (EEE)** to thrive, while other species were washed away. Most EEE activity appears to have been in Rockingham County, although the disease was detected in Hillsborough County and Strafford County.

In 2006, EEE was found in 40 mosquito samples, five birds, and one horse throughout 23 New Hampshire communities. Fortunately, there were no human cases of EEE in the state last season. Locally, mosquitoes collected in Brentwood on August 29th and September 14th tested positive for EEE. To date, thirteen species of mosquitoes are known carriers of EEE, and/or West Nile Virus in New Hampshire.

The proposed 2007 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larvicide where mosquito larvae are found and emergency spraying when a public health threat exists. The control program begins in April, when mosquito larvae are located in stagnant water such as swamps, ditches, and woodland pools. Trapping adult mosquitoes for disease testing begins in June. The mosquito control program ends in late September or early October, when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yards by emptying any outdoor containers that hold standing water, such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two to three days.

If you **do not** want your property to be treated for mosquitoes, then a **written request is needed**. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your yard and its boundaries. Otherwise, your property may be treated. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, insecticides we use, spray dates, or questions regarding West Nile Virus or EEE.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services online at [www.dhhs.nh.gov](http://www.dhhs.nh.gov) or the Centers for Disease Control at [www.cdc.gov](http://www.cdc.gov).

Respectfully submitted,  
Sarah MacGregor  
President  
Dragon Mosquito Control, Inc.

## Waste Collection Report

At the March 2006 Town meeting warrant article number 15 was passed as follows:

“To see if the Town will authorize the Selectmen to appoint a Solid Waste Committee to work on the solid waste removal contract, which expires 4/1/07. The Committee will propose at least two alternative plans, one including a PAYT (pay as you throw) program and one without, to be decided upon at the March 2007 Town Meeting.”

The Committee was formed and met regularly and delivered their report to us on 11/14/06. The report breaks down the various collection methods researched. Each program was assigned a rank from 1 to 4 (1 being the most preferred) as follows:

- Current system – 7 pts. 1) it works; 2) very competitive; 3) disposal is average and not being abused; 4) simple and dependable
- Automated system – 9 pts. 1) clean and consistent; 2) high volume trash producer is responsible for additional cost beyond the 96 gallon barrel provided; 3) safer, hauler would stay on one side of the road which would decrease traffic obstructions. Few worker injuries; 4) simple, efficient, dependable
- Hybrid system – 14 pts. 1) cost recovery for disposal of bulky items; 2) allows for weekly pickup of bulky items; 3) high volume trash producer is responsible for extra cost...after 8 bags resident has to buy sticker for each additional bag
- PAYT – 20 pts. 1) promotes recycling and conservation which reduces tipping fees; 2) net cost increase due to cost of tags, administrative, additional recycling services due to volume increases. Compared to the above 3 programs this would be the most expensive per household; 3) inconvenience...buying tags, distribution of tags, administration; 4) concern with illegal dumping

After all this work, while there was some disagreement within the committee on the way the costs and benefits were calculated for PAYT, it appears that our present system is working well for us. Since the existing contract expires shortly after Town Meeting we have extended Cape Disposal's contract to 6/30/08. This will give us time to use an RFP process for allowing the maximum flexibility for potential vendors to give the town further options.

A referendum article will be placed on the March 2007 town meeting warrant which will include a choice between our existing collection system and a PAYT system.

Signed,

Brentwood Board of Selectmen







## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group  
 Account = First thru Last; Mask = ##-####.##-###  
 Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - 2007BUD

Budget Year: January 2007 thru December 2007

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Sel approved (6)	Next Year B.C.approved (7)
OPERATING BUDGET					
4130.10	BOARD OF SELECTMEN	17,909	15,141	15,440	15,440
4130.20	TOWN ADMINISTRATION	58,367	57,039	86,182	86,182
4130.30	TOWN MEETING	2,450	2,858	2,852	2,852
4140.10	TOWN CLERK	49,288	47,863	51,959	51,959
4140.20	VOTER REGISTRATION	7,167	6,070	5,202	5,202
4150.10	ACCOUNTING & AUDITING	40,338	40,130	40,667	40,667
4150.40	TAX COLLECTION	52,116	50,529	54,959	54,959
4150.50	TREASURY	7,751	7,749	8,041	8,041
4150.60	DATA PROCESSING	15,951	14,616	16,451	16,451
4150.90	BUDGET COMMITTEE	1,410	288	1,410	1,410
4152.10	REVALUATION OF PROPERTY	19,500	19,079	36,300	36,300
4153.10	LEGAL EXPENSE	30,002	33,867	31,501	31,501
4191.10	PLANNING BOARD	88,483	77,927	78,455	78,455
4191.20	ZONING BOARD OF ADJUSTMENT	2,477	2,380	2,584	2,584
4194.10	GENERAL GOVERNMENT BUILDINGS	32,190	31,408	47,428	47,428
4194.20	GENERAL GOVERNMENT	30,665	27,192	31,199	31,199
4195.10	CEMETERIES	4,556	4,829	7,727	7,727
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	67,001	59,888	72,500	72,500
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2,600	2,658	2,846	2,846
4210.10	POLICE DEPARTMENT	507,036	487,630	529,764	529,764
4215.10	AMBULANCE				
4220.10	FIRE DEPARTMENT	250,083	234,843	237,338	237,338
4225.10	LOSS COMMITTEE	1,308	1,286	1,200	1,200
4240.10	CODE ENFORCEMENT	34,364	38,303	36,664	36,664
4290.10	EMERGENCY MANAGEMENT	1,327	2,336	3,803	3,803
SUB TOTAL HIGHWAY					
4312.20	ROAD MAINTENANCE	269,754	265,197	302,456	302,456
4312.50	SNOW PLOWING/REMOVAL	63,600	42,105	75,101	75,101
**TOTAL**	SUB TOTAL HIGHWAY	333,354	307,302	377,557	377,557
4316.10	STREET LIGHTING	450	390	420	420
4323.10	SOLID WASTE COLLECTION	131,233	133,445	140,006	140,006
4324.10	SOLID WASTE DISPOSAL	95,000	99,015	105,000	105,000
4414.10	ANIMAL CONTROL	7,287	5,664	5,790	5,790

## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - 2007BUD

Budget Year: January 2007 thru December 2007

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Sel approved (6)	Next Year B.C.approved (7)
4415.10	HEALTH AGENCIES & HOSPITALS	22,586	22,586	19,647	19,647
4419.10	HEALTH OFFICE	100	234	300	300
4440.10	GENERAL ASSISTANCE	8,690	4,251	8,750	8,750
4520.10	PARKS AND RECREATION	29,832	29,659	36,098	36,098
4550.10	LIBRARY	153,626	147,075	162,844	162,844
4611.10	CONSERVATION COMMISSION	3,443	1,121	36,160	36,160
4651.10	ECONOMIC DEVELOPMENT				
4711.10	DEBT SERVICE, NOTE	215,710	202,460	158,221	158,221
4723.10	DEBT SERVICE	1		1	1
4724.10	CONTINGENCIES	100,000	60,446	99,430	99,430
**TOTAL** OPERATING BUDGET		2,425,651	2,279,559	2,552,696	2,552,696
4901.10	WARRANT ARTICLES	680,903	677,903	2,596,700	282,900
**TOTAL** BUDGET TOTAL		3,106,554	2,957,462	5,149,396	2,835,596

## B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4901.10-390 thru 01-4916.10-960; Mask = ##-###.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 2007BUD

Budget Year: January 2007 thru December 2007

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Sel approved (6)	Next Year B.C.approved (7)
WARRANT ARTICLES					
01-4901.10-390	WA MOSQUITO CONTROL	29,000	26,000	29,900	29,900
01-4901.10-391	WA WETLANDS SURVEY			10,000	10,000
01-4901.10-730	WA COMPLETE BRC BLDG	300,000	300,000		
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.				
01-4901.50-390	WA CR FORESTRY PROGRAM	5,000	5,000		
01-4902.90-760	WA FRONT END LOADER				
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP				
01-4902.90-762	WA PURCHASE AMBULANCE				
01-4903.10-721	WA BOND FOR FIRE STATION			2,313,800	
01-4909.10-730	WA CR BRIDGE REPAIRS	20,000	20,000	20,000	20,000
01-4909.90-767	WA ROAD REPAIRS	150,000	150,000	150,000	150,000
01-4910.80-740	FD RADIOS/PAGERS				
01-4911.90-392	WA NEW OUTLOOK				
01-4914.30-911	FD REVOLVING FUND	108,903	108,903		
01-4915.90-390	CR TAX MAPS				
01-4915.90-710	FD CR FIRE STATION STUDY	30,000	30,000		
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE				
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	5,000	5,000	10,000	10,000
01-4915.90-760	WA C.R. POLICE CRUISERS				
01-4915.90-762	WA C.R. RECYCLING FEES				
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP			30,000	30,000
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES				
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP	30,000	30,000	30,000	30,000
01-4915.90-961	WA C.R. AMBULANCE FEES				
01-4915.90-962	WA CR BALLFIELD FACILITIES				
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3,000	3,000	3,000	3,000
**TOTAL** WARRANT ARTICLES		680,903	677,903	2,596,700	282,900
**TOTAL** BUDGET TOTAL		680,903	677,903	2,596,700	282,900



**ANNUAL REPORTS  
OF THE  
BRENTWOOD SCHOOL DISTRICT**

**BRENTWOOD DISTRICT OFFICERS**

2006-2007

**SCHOOL BOARD**

Ann Marie Chesno	Term Expires 2009
Elizabeth Faria	Term Expires 2009
Tim Hannan	Term Expires 2008
Virginia Knutson	Term Expires 2008
Michael Johnson	Term Expires 2007

**SUPERINTENDENT OF SCHOOLS**

Dr. ARTHUR L. HANSON

**ASSOCIATE SUPERINTENDENT OF SCHOOLS  
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

**ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM  
AND ASSESSMENT**

JEROME E. FREW

**ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY**

STEPHEN A. KOSSAKOSKI, PH.D.

**BUSINESS ADMINISTRATOR**

WALTER C. PIERCE

**TREASURER**

KATRINA ALLEN	TERM EXPIRES 2007
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**MODERATOR**

DOUGLAS COWIE	TERM EXPIRES 2009
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**CLERK**

PHYLLIS THOMPSON	TERM EXPIRES 2009
------------------	-------------------

**AUDITOR**

VACANT



**SCHOOL WARRANT  
BRENTWOOD SCHOOL DISTRICT  
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on **SATURDAY, THE TENTH DAY OF MARCH, 2007, AT 9:00 AM**, to act upon the following subjects:

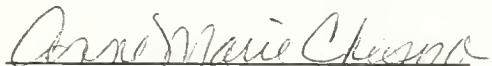
1. To see if the District will vote to raise and appropriate the Budget Committee's recommended amount of **\$4,736,827** for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends **\$4,822,176**. This article does not include appropriations voted in other warrant articles. (Majority vote required)
2. To see if the School District will raise and appropriate the sum of \$12,000 for the purpose of security improvements to Swasey Central School. (Recommended by School Board) (Recommended by Budget Committee)
3. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March? (By Petition)
4. To see if the voters of the Brentwood School District will vote to restrict the Brentwood School Board from creating and/or funding an assistant administrator position for Swasey School, understood as any position fulfilling the role of Assistant Principal, Curriculum Coordinator, Special Education Coordinator, Staff Specialist and/or any such similar role, for the school year 2007-2008. (By Petition)
5. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
6. To transact any other business that may come before this meeting.


Given under our hands this 12<sup>TH</sup> day of February 2007.


State of New Hampshire

True Copy of Warrant - Attest

**BRENTWOOD SCHOOL BOARD**

  
Ann Marie Chesno, Chairperson

  
Tim Hannan

  
Elizabeth Faria

  
Michael Johnson

  
Virginia Knutson

## BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Fire Hall in said District on TUESDAY, THE THIRTEENTH DAY OF MARCH, 2007, AT 8:00 AM to 7:00 PM, to act upon the following subjects:

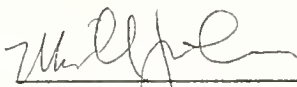
1. To choose (1) School Board member for the ensuing three (3) years.
2. To choose a School District Treasurer for the ensuing one (1) year.
3. To choose a School District Auditor for the ensuing one (1) year.
4. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March?

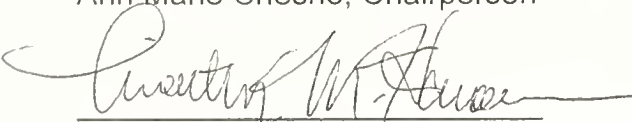
Given under our hands this 12<sup>th</sup> day of February, 2007.

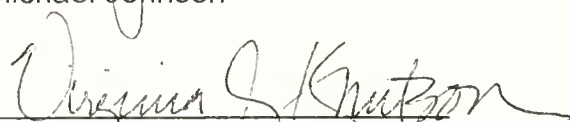
State of New Hampshire  
True Copy of Warrant - Attest

### BRENTWOOD SCHOOL BOARD

  
Ann Marie Chesno, Chairperson

  
Michael Johnson

  
Tim Hannan

  
Virginia Knutson

  
Elizabeth Faria

OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
SCHOOL DISTRICT

MARCH 13, 2007

SCHOOL BOARD MEMBER FOR THREE YEARS :  
VOTE FOR ONE (1)

GARY WHITMARSH

☐☐

SCHOOL DISTRICT TREASURER FOR ONE YEAR :  
VOTE FOR ONE (1)

KATRINA ALLEN

☐☐

SCHOOL DISTRICT AUDITOR FOR ONE YEAR :  
VOTE FOR ONE (1)

☐

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS OF RSA 40:13  
( KNOWN AS SB 2 ) TO ALLOW OFFICIAL BALLOT VOTING  
ON ALL ISSUES BEFORE THE BRENTWOOD SCHOOL  
DISTRICT ON THE SECOND TUESDAY OF MARCH ? "

YES

☐

NO

☐

REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING  
MARCH 11, 2006

AT A LEGAL MEETING OF THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN SCHOOL AFFAIRS, HELD AT SWASEY CENTRAL SCHOOL ON SATURDAY MARCH 11, 2006 AT 9:00 AM THE FOLLOWING BUSINESS WAS CONDUCTED:

MEETING WAS CALLED TO ORDER AT 9:20 AM BY MODERATOR DOUGLAS COWIE AFTER GETTING SOUND SYSTEM TO WORK. PLEDGE OF ALLEGIANCE LEAD BY MODERATOR DOUGLAS COWIE.

ARTICLE #1. A MOTION WAS MADE BY ANNE MARIE CHESNO AND DULY SECONDED TO SEE IF THE SCHOOL DISTRICT SHALL RAISE AND APPROPRIATE THE SUM OF \$4,523,366 FOR THE SUPPORT OF THE SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT FOR THE STATUTORY OBLIGATIONS OF THE SCHOOL DISTRICT. NO DISCUSSION MOTION PASSED BY VOICE VOTE.

ARTICLE #2. DISCUSSION REGARDING THE PROPOSAL TO ADOPT THE PROVISIONS OF RSA40:13 (OFFICIAL BALLOT LAW-ALSO KNOWN AS SB2) WHICH WILL BE VOTED ON BY OFFICIAL BALLOT ON MARCH 14, 2006. THE DISCUSSION CLOSED AFTER MUCH DEBATE ON THE PROS AND CONS.

ARTICLE # 3. VIRGINIA KNUSTON THANKED ANN MARIE CHESNO AND JOHN HAYES FOR THEIR WORK ON THE SCHOOL BOARD. A ROUND OF APPLAUSE WAS GIVEN IN THEIR HONOR. ERIC PHETTEPLACE THANKED THE STAFF FOR BRINGING THE PRE-SCHOOL PROGRAM TO SWASEY. MICHAEL JOHNSON THANKED ALL THE VOLUNTEERS WHO HELPED DURING THE YEAR. DOUGLAS COWIE ASKED THE VOTERS PRESENT TO GIVE THEMSELVES A ROUND OF APPLAUSE FOR GOOD DEMOCRATIC DEBATE.

ARTICLE #4. A MOTION WAS MADE BY ALBERT BELANGER AND DULY SECONDED TO ADJOURN. MOTION PASSED BY VOICE VOTE. MEETING ADJOURNED AT 10:20AM.

RESPECTFULLY SUBMITTED.

  
BRENTWOOD SCHOOL DISTRICT CLERK

OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
SCHOOL DISTRICT

MARCH 14, 2006

SCHOOL BOARD MEMBER FOR THREE YEARS :  
VOTE FOR TWO (2)

ANNE MARIE CHESNO

560 ✓ ☐

ELIZABETH M. FARIA

398 ✓ ☐

JOHN H. HAYES

283 ☐

\_\_\_\_\_

SCHOOL MODERATOR FOR THREE YEARS :  
VOTE FOR ONE (1)

DOUGLAS COWIE

539 ✓ ☐

\_\_\_\_\_

SCHOOL CLERK FOR THREE YEARS :  
VOTE FOR ONE (1)

PHYLLIS THOMPSON

580 ✓ ☐

\_\_\_\_\_

SCHOOL TREASURER FOR THREE YEARS :  
VOTE FOR ONE (1)

\_\_\_\_\_

☐

SCHOOL AUDITOR FOR THREE YEARS :  
VOTE FOR ONE (1)

\_\_\_\_\_

☐

QUESTION #1

" SHALL WE ADOPT THE  
PROVISIONS OF RSA 40:13  
( KNOWN AS SB 2 ) TO ALLOW  
OFFICIAL BALLOT VOTING ON  
ALL ISSUES BEFORE THE  
BRENTWOOD SCHOOL DISTRICT  
ON THE SECOND TUESDAY OF  
MARCH ? "

YES

330 ☐

NO

305 ☒



## The Brentwood School Annual Report

Swasey Central School strives to provide the best instruction possible to meet all of its students' needs. Curriculum is continually reviewed and revised to ensure that it meets or exceeds the state Grade Level Expectations. Teachers and staff provide opportunities that challenge each child and enrich learning in all areas: academic, social, physical, and personal.

Literacy is the basis of all academic success. Swasey Central School delivers instruction within the Building Blocks™ and Four-Blocks® Literacy Models. It is the expectation that all children will be able to express their thoughts clearly through speaking and writing and will access literature for pleasure and knowledge. The entire professional staff is participating in a yearlong professional development opportunity focusing on integrating trait-based lessons into instruction to support the writing process. Primary and intermediate teachers are taking part in ongoing book studies based on the work of Katie Wood Ray as another method of expanding their teaching repertoire.

Everyday Mathematics® is the vehicle in place for meeting the mathematics curriculum. This is a research-based curriculum that presents material and concepts through an interactive model. The curriculum spirals allowing skills to be introduced and revisited throughout the elementary years. Students are encouraged to look at a variety of approaches to understanding advanced mathematical concepts.

The New Hampshire Grade Level Expectations for science have recently been revised resulting in some changes in curriculum and approaches at the different grade levels. The SAU curriculum has been revisited to bring it into alignment with the new standards. Professional staff members have been involved in informational and training sessions to gather the necessary understanding of the new curriculum as well as to familiarize themselves with new tools and methodology.

Staff and students have worked hard to create and maintain a supportive and safe school community where all people feel welcome. This year, the staff has taken on the challenge of implementing The Responsive Classroom® philosophy and strategies school-wide. One staff meeting a month is spent exploring the different aspects that are in place such as Morning Meeting, Guided Discovery, Problem Solving Meetings, and Rules and Logical Consequences. Using consistent and supportive language with the students and each other as well as learning to encourage rather than praise are two of this year's goals. The Second Step® curriculum is used as a tool to teach our children about violence prevention by focusing on empathy, impulse control, problem solving, and anger management.

Students in 3<sup>rd</sup>, 4<sup>th</sup>, and 5<sup>th</sup> grade participate in the statewide New England Common Assessment Program in the fall and the Northwest Education Association Measures of Academic Progress in the spring. The results of these standardized measurements are used by teachers and administration to assess how well students are learning the intended curriculum and identify areas that may need additional focus. Our school has achieved adequate yearly progress.

It is important that the community feels a part of our school. There is an active Parent-Faculty Group that sponsors presentations for parents, fund raises to support district initiatives, and facilitates the successful Blue-Ribbon award winning volunteer program. The school sponsors a Literacy Day, Math Games Hour, and Grandfriends' Day to bring parents and community member into our classrooms. This year, the school is fortunate through the support of the P.F.G. and the New Hampshire Council for the Arts to host local artist Robert Rossel. He is working with the children to teach them and interested community members about the process of tile making leading to the creation of a beautiful mural that will be installed in the front entry area of the building.



# BRENTWOOD STAFF 2006/2007

<u>Staff</u>	<u>Position</u>	<u>Salary</u>	<u>Staff</u>	<u>Position</u>	<u>Salary</u>
Diane Alden	Preschool Aide	\$12,743.64	Lana Hoyt	Psychologist	\$57,918.00
Heather Arkell	Preschool Aide	\$9,452.70	Carolyn Johnson	Instructional Aide	\$14,519.44
Lea Aquilna	Instructional Aide	\$18,645.77	Mary Johnson	Kindergarten Teacher	\$58,571.00
Rosemary Babcock	Kindergarten Aide	\$16,490.76	Sheila Lane	PE Teacher	\$53,785.00
Nancy Basler	Instructional Aide	\$18,645.77	Betsy Lutch	Grade 1 Teacher	\$46,258.00
Rebecca Becker	Instructional Aide	\$14,361.62	Jody MacBride	Grade 2 Teacher	\$44,054.00
Ann Bell	Administrative Assistant	\$35,700.00	Jamie Marcello	Grade 1 Teacher	\$60,578.00
Donna Benshemer	Special Education Teacher	\$56,227.00	Julie Marshall	Grade 3 Teacher	\$56,227.00
Barbara Bettcher	School Counselor	\$62,916.00	Christine Martin	Preschool Teacher	\$48,195.00
Lois Bick	Instructional Aide	\$17,063.48	Bea Matheson	Kitchen Assistant	\$14,065.87
Catherine Blaisdell	Instructional Aide	\$18,645.77	Marjorie Merrill	Preschool Assistant	\$14,361.62
Wilhelmina Bradley	Grade 5 Teacher	\$58,478.00	Laurie Monsell	Library Aide	\$5,878.80
Lisa Brown	Grade 4 Teacher	\$46,258.00	Joan Ostrowski	Principal	\$89,332.00
Cindy Buckels	Media Generalist 85%	\$41,286.00	AnneMarie Peck	Assistant, Nurse	\$2,894.58
Peg Bullwinkel	Instructional Aide	\$17,760.93	Pat Peterson	Grade 3 Teacher	\$41,958.00
Katie Burke	Grade 3 Teacher	\$37,299.00	Carol Pipinias	Grade 2 Teacher	\$62,616.00
Crystal Buswell	Art Teacher 70%	\$29,938.00	Barb Pollard	PE Teacher 20%	\$7,992.00
Sarah Campbell	Technology Facilitator 70%	\$27,417.00	Kelly Ramsdell	Preschool Assistant	\$13,261.43
Kathy Carson	Grade 2 Teacher	\$59,978.00	Zoe Ritter	Kindergarten Aide	\$13,805.61
Wendy Connolly	Instructional Aide	\$13,261.43	Gennie Rowe	Secretary/Receptionist	\$25,195.95
Sue Culligan	Instructional Aide	\$15,187.58	Paula Rushia	Grade 5 Teacher	\$56,227.00
Amy Danusis	Literacy Coordinator	\$48,571.00	Robert Schroeder	Grade 4 Teacher	\$62,228.00
Kathleen Desmarais	Grade 1 Teacher	\$56,227.00	Jane Slade	COTA	\$34,940.10
Donna Donnell	Math Coordinator	\$60,816.00	Lisa Swasey	Special Education Teacher	\$60,816.00
Dawnellen Fielding	Instructional Assistant	\$14,361.62	Helaine Sweet	Speech/Language Pathologist	\$62,316.00
Scott Fowler	Grade 4 Teacher	\$42,768.00	Donna Trump	Special Education Coordinator	\$22,521.30
Elyse Gallo	Occupational Therapist 60%	\$36,489.60	Dianne VanderMale	Grade 1 Teacher	\$56,227.00
Juliette Gavin	Music Teacher 70%	\$36,041.00	Deannah Wallace	Special Education Teacher	\$60,816.00
Amy Gentile	Grade 3 Teacher	\$36,245.00	Bev Wellington	Preschool Aide	\$18,902.52
Marie Gilbert	Instructional Aide	\$17,856.93	Mary Wills	Kindergarten Teacher	\$63,216.00
Cecelia Hart	Food Service Director	\$27,132.00	Amy Wilson	Grade 4 Teacher	\$47,605.00
Cheryl Hayward	Instructional Aide	\$18,458.38	Kim Woods	Grade 5 Teacher	\$44,054.00
Barbara Heatherton	Nurse	\$49,987.00	Robin Woodward	Instructional Aide	\$13,805.61
Pat Hosker	Non-Instructional Aide	\$18,317.59			

# STATISTICAL DATA

	<u>2004/2005</u>	<u>2005/2006</u>
No. of Different Pupils		
Enrolled During Year	371	395
Average Daily Membership	344.8	359.9
Average Daily Absence	11.1	12.7
Average Daily Attendance	333.7	347.2
Percent of Attendance	96.8	96.5

## ENROLLMENT BY GRADES - SEPTEMBER 2006

PreSchool	10
Grade K	59
Grade 1	71
Grade 2	54
Grade 3	74
Grade 4	76
Grade 5	59
Total	403

**AUGUST/SEPTEMBER** 21 Days I S  
23 21

[27]	[28]	29	30	(31)
(3)	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

Aug. 27 – Teacher In-Service  
Aug. 28 – Teacher In-Service & Student Orientation 6 & 9  
Aug. 29 – School Opens – All students  
August 31 and Sept. 3 Labor Day Weekend – No School

**OCTOBER** 21 Days 22 21  
45 42

1	2	3	4	[5]
(8)	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Oct. 5 – Teacher In-Service  
Oct. 8 Columbus Day – No School

**NOVEMBER** 18 Days 18 18  
63 60

			1	2
5	6	7	8	9
(12)	13	14	15	16
19	20	<b>21</b>	<b>22</b>	<b>23</b>
26	27	28	29	30

Nov. 12 Veterans' Day – No School  
Nov. 21- 25— Thanksgiving Recess

**DECEMBER** 15 Days 15 15  
78 75

3	4	5*	6	7
10	11	12	13	14
17	18	19	20	21
<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
<b>31</b>				

Dec. 5 – Early Release  
Dec. 24 – Dec. 31 Holiday Recess

**JANUARY** 21 Days 21 21  
99 96

	<b>1</b>	2	3	4
7	8	9	10	11
(14)	15	16	17	18
21	22	23	24	25
28	29	30*	31	

Jan. 1 – Holiday Recess  
Jan. 14 – MLK No School  
Jan. 30 – Early Release

**FEBRUARY** 16 Days I S  
16 16  
115 112

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>

Feb. 25-29 – Winter Vacation

**MARCH** 20 Days 21 20  
136 132

3	4	5	6	7
10	[11]	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Mar. 11 – Teacher In-Service Day

**APRIL** 19 Days 19 19  
155 151

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
<b>28</b>	<b>29</b>	<b>30</b>		

April 28 – May 4 – Spring Vacation

**MAY** 19 Days 19 19  
174 170

			<b>1</b>	<b>2</b>
5	6	7	8	9
12	13	<b>14*</b>	15	16
19	20	21	22	23
(26)	27	28	29	30

May 14 – Early Release  
May 26 – Memorial Day – No School

**JUNE** 10 Days 11 10  
185 180

2	3	4	5	6
9	10	11	12	13*
16	17	18	19	20
23				

June 13\* – Graduation  
June 18\*\* – Last day for Students  
June 16 – Teacher in-Service (185 day contract)

\*\*June 16, 17 & 18 are snow make-up days, if needed

180 Student Days.



**SCHOOL BUDGET FORM**  
**BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED**  
**THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

OF:            BRENTWOOD            NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): \_\_\_\_\_

**BUDGET COMMITTEE**  
*Please sign in ink.*


**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



1                      2                      3                      4                      5                      6                      7                      8                      9

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year as Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		1,322,461.23	1,476,430.00	1,497,193.00		1,497,193.00	
1200-1299	Special Programs		514,616.69	582,404.00	610,021.00		610,021.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs			4,156.00	3,416.00		3,416.00	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		295,982.89	359,924.00	398,103.00		398,103.00	
2200-2299	Instructional Staff Services		112,505.79	149,663.00	142,074.00		142,074.00	
General Administration								
2310 840	School Board Contingency							
2310-2319	Other School Board		10,118.18	10,952.00	11,452.00		11,452.00	
Executive Administration								
2320-310	SAU Management Services			116,663.00	125,723.00		125,723.00	
2320-2399	All Other Administration		99,736.00	1.00	1.00		1.00	
2400-2499	School Administration Service		170,097.04	171,760.00	264,921.00		185,233.00	79,688.00
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		370,059.24	368,227.00	380,440.00		380,440.00	
2700-2799	Student Transportation		109,775.02	134,831.00	142,101.00		142,101.00	
2800-2999	Support Service Central & Other		563,425.82	631,467.00	722,640.00		716,979.00	5,661.00
3000-3999	NON-INSTRUCTIONAL SERVICES			86,954.00	91,302.00		91,302.00	
FACILITIES ACQUISITIONS & CONSTRUCTION								
4000-4999								
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		355,838.89	341,679.00	337,446.00		337,446.00	
5120	Debt Service - Interest		81,576.12	88,254.00	95,342.00		95,342.00	



1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06		Appropriations Current Year As Approved by DRA		School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct.#							RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS										
5220-5221	To Food Service						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5222-5229	To Other Special Revenue									
5230-5239	To Capital Projects									
5251	To Capital Reserves									
5252	To Expendable Trust (*see below)									
5253	To Non-Expendable Trusts									
5254	To Agency Funds									
5300-5399	Intergovernmental Agency Alloc.				1.00	1.00		1.00	1.00	
	SUPPLEMENTAL									
	DEFICIT									
	SUBTOTAL 1		4,006,192.91	4,523,366.00	4,822,176.00			4,736,827.00	85,349.00	

PLEASE PROVIDE FURTHER DETAIL:

\* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5
	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	WARR. ART.#
Acct.#				

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**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

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1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

[illegible]

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		46,683.29		28,500.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		18,185.62	10,000.00	13,000.00
1600-1699	Food Service Sales			76,954.00	80,802.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		63,164.77	16,412.00	17,000.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		128,002.12	122,651.00	123,589.00
3220	Kindergarten Aid				
3230	Catastrophic Aid				25,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			1,000.00	1,000.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			9,000.00	9,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		15,773.51	6,000.00	8,500.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	EXETER COOP BUYOUT		16,764.19	18,057.00	
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		190,136.00	82,624.00	36,000.00
	Total Estimated Revenue & Credits		478,709.50	342,698.00	342,891.00

\*\*BUDGET SUMMARY\*\*

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	4,523,366.00	4,822,176.00	4,736,827.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)			
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		12,000.00	12,000.00
TOTAL Appropriations Recommended	4,523,366.00	4,834,176.00	4,748,827.00
Less: Amount of Estimated Revenues & Credits (from above)	342,698.00	342,891.00	342,891.00
Less: Amount of Statewide Enhanced Education Tax/Grant	409,102.00	409,102.00	409,102.00
Estimated Amount of Local Taxes to be Raised For Education	3,771,566.00	4,082,183.00	3,996,834.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_

(See Supplemental Schedule With 10% Calculation)

417,831.60



# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)  
(RSA 32:18, 19 & 32:21)

Revised 2000

**VERISON #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT: Brentwood School District      Fiscal Year Ende      June 30, 2008

	RECOMMENDED AMOUNT
1 Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7,27 or 37)	\$4,736,827.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	(\$337,446.00)
3. Interest: Long-Term Bonds & Notes	(\$95,342.00)
4. Capital Outlays Funded From Long-Term Bonds & Notes Per RSA 33:8 & 33:7-b	\$0.00
5. Mandatory Assessment	(\$125,723.00)
6. Total exclusions (Sum of rows 2 - 5)	(\$558,511.00)
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$4,178,316.00
8. Line 7 times 10%	\$417,831.60
9. Maximum Allowable Appropriations (lines 1 + 8)	\$5,154,658.60

Line 8 is the Maximum Allowable increase to the Budget Committee's recommended budget.  
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19 & 32:21)

Revised 2000

**VERSION #3: Use if you have Collective Bargaining Cost Items & RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT:    BRENTWOOD    FISCAL YEAR END:    2006   

Col. A			
RECOMMENDED AMOUNT			
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27 or 37)	4,736,827.00		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	(337,446.00)		
3. Interest: Long-Term Bonds & Notes	(95,342.00)		
4. Capital Outlays Funded From Long-Term Bonds Bonds & Notes per RSA 33:8 & 33:7b			
5. Mandatory Assessments	(125,723.00)		
6. Total Exclusions (sum of rows 2 - 5 )	(558,511.00)		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	4,178,316.00		
8. Line 7 times 10%	417,831.60		
9. Maximum allowable appropriations prior to vote (line 1 + 8)	5,154,658.60	Col. B	Col. C (COL. B-A)
10. Collective Bargaining Cost items, RSA 32:19 & 273-A:1, iv (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended	Cost items voted	Amt. Voted above recommended <b>0.00</b>
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended	Amount voted	Amt. Voted above recommended

**MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + Column C.

**5,154,658.60**

Line 8 plus any not recommended RSA 32:21 appropriations or collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.



**BRENTWOOD SCHOOL DISTRICT**

**SPECIAL EDUCATION PROGRAMS**

**PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>		<b><u>2004-2005</u></b>	<b><u>2005-2006</u></b>
1210	Special Programs	340,910	514,617
1430	Summer School	0	0
2130	Vision services	0	0
2140	Psychological Services	36,480	35,479
2150	Speech and Audiology	51,913	52,391
2159	Speech-Summer School	0	0
2160	Physical Therapy	7,300	14,086
2150	Occupational Therapy	63,251	77,369
2722	Special Transportation	0	12,265
2729	Summer School Transportation	0	0
<b>Total Expenses</b>		<b>499,854</b>	<b>706,207</b>
 <b><u>SPECIAL EDUCATION REVENUE</u></b>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	85,767	135,528
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	6,137	15,774
<b>Total Revenues</b>		<b>91,904</b>	<b>151,302</b>
 <b><u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u></b>		<b><u>407,950</u></b>	<b><u>554,905</u></b>

**SUPERINTENDENT'S PRORATED SALARY**

**2005-2006**

<b>BRENTWOOD</b>	<b>\$6,428.51</b>
<b>EAST KINGSTON</b>	<b>\$3,475.82</b>
<b>EXETER</b>	<b>\$20,099.28</b>
<b>EXETER REGION COOP</b>	<b>\$63,808.53</b>
<b>KENSINGTON</b>	<b>\$4,324.43</b>
<b>NEWFIELDS</b>	<b>\$3,696.69</b>
<b>STRATHAM</b>	<b>\$14,414.74</b>
	<b>\$116,248.00</b>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES**

**(Total reflects 2.5+ positions, \$49,700,00 \$93,191, \$94,000, \$5,000)**

**2005-2006**

<b>BRENTWOOD</b>	<b>\$13,376.57</b>
<b>EAST KINGSTON</b>	<b>\$7,232.54</b>
<b>EXETER</b>	<b>\$41,822.95</b>
<b>EXETER REGION COOP</b>	<b>\$132,773.97</b>
<b>KENSINGTON</b>	<b>\$8,998.35</b>
<b>NEWFIELDS</b>	<b>\$7,692.14</b>
<b>STRATHAM</b>	<b>\$29,994.48</b>
	<b>\$241,891.00</b>

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

**ANNUAL REPORT**

For the Year Ending June 30, 2006  
For the Proposed 2007-2008 Budget

# TABLE OF CONTENTS

<b>SUBJECT</b>	<b>PAGE</b>
BOARD MEMBERS AND DISTRICT OFFICERS	3
SAU 16 REPORT OF ADMINISTRATION	4
WARRANT OF THE 2007 SCHOOL DISTRICT MEETING	9
BUDGET 2007-2008	12
2 YEAR SPECIAL EDUCATION COSTS	13
INDEPENDENT AUDIT REPORT SUMMARY	14
ENROLLMENT PROJECTIONS	16
MINUTES OF 2006 DISTRICT MEETING	17
2006 WARRANT ARTICLES AND VOTING RESULTS	28
SAU 16 APPROVED BUDGET 2007-2008	31
SAU 16 APPROVED CALENDAR 2007-2008	35

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Greg Kann**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Townley Chisholm	2009	Exeter
Lucy Cushman	2008	Stratham
Greg Kann	2007	Exeter
Patricia Lovejoy	2009	Stratham
Kristina Magnusson	2007	Brentwood
Sally Oxnard	2008	Exeter
Robin Scott	2007	Kensington
Raymond Trueman	2009	Newfields

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

### Superintendent's Office

Arthur L. Hanson, Ed.D.  
Email: [ahanson@sau16.org](mailto:ahanson@sau16.org)  
Superintendent of Schools

Paul A. Flynn, M.Ed.  
Email: [pflynn@sau16.org](mailto:pflynn@sau16.org)  
Associate Superintendent  
Director of Human Resources

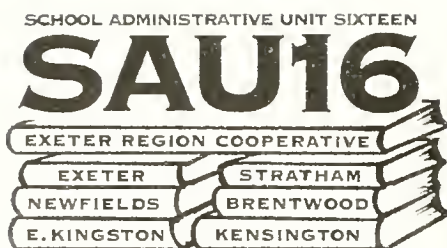
Stephen A. Kossakoski, Ph.D.  
Email: [skossakoski@sau16.org](mailto:skossakoski@sau16.org)  
Assistant Superintendent  
Technology & Research

Jerome E. Frew, M.Ed.  
Email: [jfrew@sau16.org](mailto:jfrew@sau16.org)  
Assistant Superintendent  
Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.  
Email: [wpierce@sau16.org](mailto:wpierce@sau16.org)  
Business Administrator  
Project Manager

Nathan S. Lunney, MBA  
Email: [nlunney@sau16.org](mailto:nlunney@sau16.org)  
Chief Financial Officer

Patricia Dowey, M.Ed.  
Email: [pdowey@sau16.org](mailto:pdowey@sau16.org)  
Special Education Administrator



24 Front Street Exeter, NH 03833  
tel: 603.775.8653 fax: 603.775.8673

[www.sau16.org](http://www.sau16.org)

**ARTHUR L. HANSON, ED.D.**  
Superintendent of Schools

**WALTER C. PIERCE, MBA, M.S.T.**  
Business Administrator

**PATRICIA DOWEY, M.ED.**  
Special Education Administrator

**NATHAN S. LUNNEY, MBA**  
Chief Financial Officer

**PAUL A. FLYNN, M.ED.**  
Associate Superintendent  
Director of Human Resources

**STEPHEN A. KOSSAKOSKI, PH.D.**  
Assistant Superintendent  
Technology and Research

**JEROME E. FREW, M.ED.**  
Assistant Superintendent  
Curriculum and Assessment

## **SAU 16 MISSION STATEMENT**

*The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.*

In August of 2006, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 403; East Kingston Elementary School – 178; Exeter Elementary (Main Street School and Lincoln Street School) – 953; Kensington Elementary School – 211; Newfields Elementary School – 166; Stratham Memorial School – 618; Cooperative Middle School – 1,332; the Seacoast School of Technology – 610, the new Exeter High School - 1,635 and Great Bay eLearning Charter School – 73.

### **New Exeter High School** – 315 Epping Road, Exeter

We met our schedule to have the building construction completed by the summer of 2006. This enabled us to make the move from the Linden Street facility in time for the opening of school in late August 2006. The dedication of the building occurred on Sunday, September 24, 2006 and the new William Ball Stadium was dedicated on Friday, September 8, 2006 with assistance from Governor John Lynch. This stunning school complex has exceeded our expectations and we hope to see the SAU 16 communities utilize this facility for many years to come. On behalf of the School Board, staff, and students, we once again want to express our gratitude to you, the taxpayers and parents, for making this new facility possible.

### **Seacoast School of Technology (formerly called Region 18 Vocation Center) Renovations**

The State of New Hampshire is committing to cover approximately 90% of the total cost of the SST renovation project! We are pleased to share this great news with you, the voters, because it is finally our turn (we have waited six years) to receive this funding of the renovation of SST. The total amount of the funding is \$6,375,000 which is 75% of the \$8,500,000 renovation budget. In addition, the balance of the funding – 25% or \$2,125,000, the so-called local share – is eligible for 55% building aid or \$1,168,750.

Finally, 60% of the remaining \$956,250 will be paid by the sending districts which are home to the five (5) other high schools (Epping, Newmarket, Sanborn, Raymond and Winnacunnet) through the tuition charged to these districts. In fact, \$230,000 has already been collected and transferred to the capital reserve fund established for this purpose at the 2005 district meeting.

In summary, the Exeter Region Cooperative District's share of the \$8.5 million cost with 40% of the students will be \$290,500 spread over five (5) years and collected through the tuition process. Consequently, there will be minimum impact on the tax rate in each of those years (less than \$.02 per \$1,000). The schedule for this project is estimated to be 2 years, beginning in July 2007. Voters will be asked to consider approving the funding of this project in a special warrant article which will appear on the March 13, 2007 Cooperative School District ballot.



## **SAU Renovation**

The planning process to relocate the SAU office to the Tuck Learning Campus on Linden Street is nearing completion. The major impetus for this move is the cost savings to the SAU/Coop taxpayers of not having to pay rent for commercial office space. In addition, the estimated cost of the renovation to the Coop will be eligible for 40% State building aid. The combination of the rent savings and the building aid will enable us to recover our renovation cost in less than three years.

The Coop School Board will be reviewing the financing options in early January 2007 and it is our hope we will be able to begin construction in early February 2007. Our plan is for the relocation process to be completed no later than October 2007.

## **Human Resources**

During the summer of 2006, the SAU 16 Human Resources Department met with and processed employment papers for 57 new teachers and 85 new support staff members. Over all, SAU 16 employs close to 1,000 people working for our various school districts.

Superintendent Arthur Hanson has informed the SAU Joint School Board that he intends to retire at the end of the 2007 – 2008 school year. The search process for a new superintendent will begin in April of 2007. The search will involve members from each of the seven (7) SAU school boards, parents, teachers and administrators.

As a reminder, the HR Department serves all of the SAU 16 Communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

## **Technology**

The 2006-2007 school year marked the first full year of implementation for our newly approved technology plan. School districts are required to submit a new technology plan to their local boards and the New Hampshire Department of Education every three years. Approval of these plans is required to qualify for state and/or federal grant programs. Among the projects that we are working on this year is the new state requirement for all schools to integrate the Information Communication Technologies (ICT) standards into all disciplines at all grade levels. The ICT standards are the same technology standards that SAU 16 schools have been using since the approval of our first technology plan in 2001. However, these new standards now require that a digital portfolio be implemented for all students in grades K-12. Through the use of grant funds, obtained by the Seacoast Professional Development Center (SPDC), a digital portfolio has been developed which will be available for use by all schools at no cost. We have begun the planning process for implementing the portfolio and we hope to pilot its use this spring. Training and full implementation of the portfolio will occur during the 2007-2008 school year.

All SAU 16 schools are now using a student information system known as PowerSchool to collect and store attendance data and student information. This tool allows teachers and administrators to access and edit student information from any computer attached to the Internet. This data is protected through encryption and secure logins and passwords. Phase two of our implementation plan will begin next year when we will enable grade reporting in PowerSchool. The Cooperative Middle School and Exeter High School are planning to begin phase II of the implementation plan before the end of the 2006-2007 school year. Phase three of the implementation plan will include the opening of a parent portal where parents will be able to access information about their child's progress in school.

We have received two Rural Utilities Services Distance Learning grants that have provided us and our grant partners in New Hampshire and Vermont with over \$800,000 worth of video conferencing

equipment. Installation of hardware and teacher training has been completed for all participating schools in New Hampshire and Vermont for the first round of funding, while equipment purchased through the second grant is due to be installed in the spring of 2007. We are working with New Hampshire Public Television, the Granite State Distance Learning Network, and the Seacoast Professional Development Center to schedule academic content for students and professional development workshops for teachers that will be available through the use of video conferencing technology.

## **Fiscal Services**

For three years, this annual report has noted the careful and deliberate work of the Business Office staff in converting to a next-generation accounting software solution. Although it may not sound glamorous, the system is an essential component of the business operation and deserves mention. As 2006 draws to a close, that conversion is now complete and we are up and running in all of our districts. There are numerous new functions and features offered by this progressive application that the business office team looks forward to employing in the coming months.

One important service provided by the SAU to our member districts is the commitment to identifying and realizing savings where possible through consolidated purchasing efforts. Again this year, the Business Office took steps to control energy costs where possible. Through a competitive bidding initiative, the SAU took advantage of that deregulated market and locked into a three year fixed-rate deal for electricity for our buildings. Additional efforts to cooperate in purchases of natural gas and heating oil also helped control energy costs for the districts.

This year the SAU extended for one additional year its current contract for student transportation with First Student, Inc. At the writing of this report, the Business Office is engaged in a competitive bidding process to award a new multi-year contract for bussing. The technology of buses changes over time as do the specific needs of our districts. This new contract will secure a new relationship with a transportation provider that will carry the SAU forward with a commitment to student safety, transportation efficiency and cost control. It is the strength of our numbers as a whole that makes this possible.

The basic responsibility of the Business Office is to provide for the accurate and timely transaction of the business of our schools. It is a pleasure to report that the fiscal services staff has been very successful again this year in satisfying that responsibility, supporting the districts in budgeting and accounting for their operations.

## **Curriculum and Assessment**

### **Assessment**

During the fall of 2006, all students in grades 3-8 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth graders and eighth graders participated in a writing component as well. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents, and the community once they become available.

Annually in May, all of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays, and presentations. It is important to remember that any standardized test is one indicator and one type of

assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do" in a variety of ways.

## Curriculum

Our Professional Development Master Plan, which was approved by the State in 2002, helps to guide our curriculum work. That plan is currently being revised to serve as our guide for the period of 2007-2012.

Each of our SAU 16 schools continues to utilize data to inform the process of curriculum development, and all of our schools have representation on our SAU-wide curriculum committees. The work of these committees is outlined as follows:

*Math* - The group has completed an alignment study of our mathematics curriculum and the New England Common Assessment Program, determining that there is a strong alignment between the two. Methods of reporting student progress in mathematics are more consistent throughout the SAU. New assessment materials are continually being considered and stronger articulation between grade levels is taking place.

*Literacy* - The focus of the Literacy Committee this year rests in three areas: What do our test scores tell us about our students as writers, and how can we improve that performance? How do we track the growth of our students as readers and writers? What does the current research tell us about best practices in reading and writing instruction?

*Science* - With science becoming part of the statewide testing program in 2007, a greater emphasis is being placed on providing content area training for elementary teachers; ensuring that all teachers are aware of the Grade Level and Grade Span Expectations; and providing the instructional supports that teachers need to address the variety of student learning styles in each classroom.

*Social Studies* - The new State Social Studies Frameworks have recently been approved by the State Board of Education. Our local committee will now look at the alignment of those frameworks to our local curriculum.

*Art* - The SAU 16 art teachers are reviewing the existing curriculum; mapping the SAU 16 art curriculum; reviewing other "spiraling" K-12 art curriculums; and discussing how to integrate art products into the digital portfolios of students.

*Music* - The large group ensemble program is being piloted for students from East Kingston, Kensington, Brentwood and Newfields. This program, as approved by the Joint School Boards in May 2006, is designed to provide the students in our smaller schools with the experience of a large group performance opportunity, like that in Exeter and Stratham, prior to entering the Cooperative Middle School as sixth graders.

*Grade Reporting* - The task force has met three times. Survey results from teachers, administrators, school board members and parents have been reviewed and a rough draft of the guidelines is being developed for review during the second semester. The group has reviewed examples of grading philosophies and standards-based reporting systems.

*Guidance* - Guidance counselors have met twice to discuss the National School Counseling Model. Counselors have completed time/task analysis forms; reviewed School Counselor Performance Appraisal Forms; reviewed the alignment of the Core Standards for SAU 16 Guidance Counselors with the "Core Standards" with the ASCA Model integrated. On-going discussions focus on the professional development and "school culture" adjustments that will need consideration on moving towards this nationally accepted model.



*Professional Development* - The SAU 16 Professional Development Committee has met monthly since September. The group has reviewed examples of approved master plans, analyzed our existing plan, and, using the DOE toolkit and rubric, is preparing to complete a first draft of our revised plan in January. The process will include an opportunity for staff feedback prior to submission of a final document in May for June 2007 approval.

*Teacher Mentoring Program* - The grant for this program expires in 2007. Preliminary discussions of funding the program for next year and an outline of the training plan have taken place. SAU 16 remains committed to supporting new teachers and building the capacity of our teaching staff using the experience and resources that we have throughout the SAU.

*Information Literacy* - Our SAU 16 librarians developed a mission statement, matrix of grade level "Information Literacy Standards for Student Learning", and are implementing a more consistent and well-articulated program in Information Literacy, grades K-12.

It should be noted that the vast majority of staff involvement in curriculum work is through time volunteered by staff members. Most groups meet after school hours with occasional work completed over the summer or through full day work sessions during the school year.

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system

Arthur L. Hanson  
Superintendent of Schools

Paul A. Flynn  
Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski  
Assistant Superintendent – Technology and Research

Jerome E. Frew  
Assistant Superintendent – Curriculum and Assessment

Walter C. Pierce  
Business Administrator

Nathan S. Lunney  
Chief Financial Officer

## 2007 ANNUAL DISTRICT MEETING WARRANT

### EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

**FIRST SESSION OF ANNUAL MEETING (Deliberative):** At the **Talbot Gymnasium** of the Tuck Learning Campus (the former Exeter High School) in Exeter, New Hampshire on **Thursday, February 8, 2007, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

2. To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

*(Passage of this article will not impact the tax rate.)*

3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of

school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

*(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)*

4. On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish an Advisory Budget Committee. Membership shall be composed of nine committee members in the same proportion as town representation on the cooperative board. The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors.

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

6. To transact any other business which may legally come before the meeting.

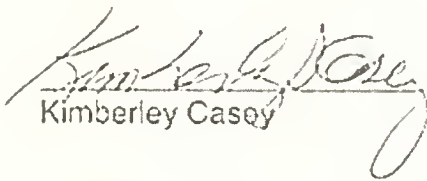
**SECOND SESSION:** At the polling places designated below on Tuesday, **March 13, 2007**, to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), and School District Moderator; and vote on the articles listed as **1, 2, 3 and 4** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

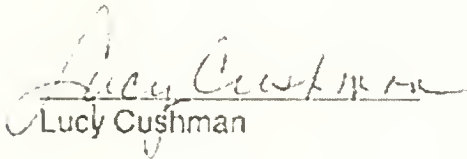


Given under our hands at Exeter High School on this 23<sup>rd</sup> day of January, 2007.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

  
Kimberley Casey

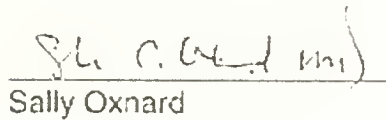
  
Townley Chisholm

  
Lucy Cushman

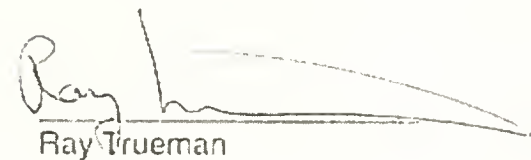
  
Greg Kann

  
Patricia Lovejoy

  
Kris Magnusson

  
Sally Oxnard

  
Robin Scott

  
Ray Trueman

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FY 2007-2008 PROPOSED BUDGET**

1/6/2007 PROGRAM	BUDGET 2005-2006	ACTUAL 2005-2006	BUDGET 2006-2007	PROPOSED 2007-2008
ART	315,308	344,801	340,043	356,409
MUSIC	327,901	325,733	348,405	369,035
PHYSICAL ED	476,832	480,364	492,244	531,120
BASIC CLASSROOM	431,000	620,063	455,982	509,834
ALTERNATIVE ED	266,209	281,052	288,076	340,990
READING	369,910	431,951	458,443	486,817
MATHEMATICS	1,477,982	1,452,193	1,565,640	1,673,656
BUSINESS ED	132,608	153,281	138,398	138,434
SCIENCE	1,546,958	1,566,348	1,693,740	1,806,205
ENGLISH	1,680,989	1,721,611	1,824,575	1,926,011
ESL/ESOL/ELL	36,300	18,674	36,310	36,800
SOCIAL STUDIES	1,561,312	1,421,689	1,597,070	1,674,481
WORLD LANGUAGE	1,070,211	1,017,542	1,114,060	1,170,241
HEALTH	219,810	161,143	171,867	197,557
FAMILY & CONS SCIENCE	177,357	191,155	185,245	198,493
TECH ED	209,126	185,115	228,776	226,895
COMPUTER	996,867	1,431,768	1,247,295	1,330,778
SUBS/SABB/TUT/STAFF DEV	241,500	153,379	253,000	261,000
REGULAR EDUCATION	\$11,538,180	\$11,957,862	\$12,439,169	\$13,234,756
SPECIAL EDUCATION	3,894,445	3,406,760	4,116,446	4,345,110
SEACOAST SCH OF TECH	1,311,537	1,282,227	1,398,035	1,461,527
ATHLETICS/XCURR	652,393	699,041	722,188	763,251
ADULT ED	66,150	108,276	70,120	74,290
GUIDANCE/ATTENDANCE	1,059,837	1,073,900	1,117,552	1,189,947
NURSE/HEALTH SERVICES	273,136	289,309	341,496	374,428
PSYCH/SPEECH PATH	382,761	364,554	426,015	441,825
MEDIA/TRAINING	322,383	305,498	340,909	355,685
SCHOOL BD/SPED ADMIN	229,800	299,183	248,300	260,800
SAU #16 ADMIN	990,542	990,542	1,085,354	1,140,842
SCHOOL ADMIN	1,734,120	1,862,767	1,895,646	1,974,750
PLANT OPERATIONS	1,978,733	1,957,349	2,077,447	2,324,347
UTILITIES/ENERGY	997,853	1,138,344	1,528,825	1,686,000
TRANSPORTATION	1,263,905	1,302,373	1,483,211	1,615,465
BENEFITS	6,737,618	6,371,292	7,717,007	8,210,077
INSURANCE	110,000	132,292	200,000	209,100
GENERAL FUND TOTAL	\$33,543,393	\$33,541,569	\$37,207,720	\$39,662,200
DEBT SERVICE	5,798,438	5,798,438	5,793,880	4,555,130
CAP RES/TRUST FUNDS	490,000	490,000	-	-
CAPITAL PROJ/SP W A	-	19,498,739	475,000	-
FEDERAL/STATE GRANTS	898,340	1,031,137	898,340	1,398,510
FOOD SERVICE FUND	820,000	735,559	820,000	820,000
TOTAL - ALL FUNDS	\$41,550,171	\$61,095,442	\$45,194,940	\$46,435,840

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/6/2007

SPECIAL EDUCATION EXPENSES		2004-2005	2005-2006
1200/1230	Special Programs	\$ 3,396,858	\$ 3,455,397
1430	Summer School	61,173	61,763
2140	Psychological Services	115,774	127,268
2150	Speech and Audiology	146,234	152,482
2162	Physical Therapy	46,255	47,146
2163	Occupational Therapy	27,172	37,658
2722	Special Transportation	312,535	255,088
2729	Summer School Transp	17,849	22,735
TOTAL EXPENSES		4,123,850	4,159,537
SPECIAL EDUCATION REVENUES			
1950	Service to other LEAs	-	-
3110	Special Ed Portion AEG	-	1,551,133
3240	Catastrophic Aid	383,490	440,013
4580	Medicaid	298,522	248,770
TOTAL REVENUES		682,012	2,239,916
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 3,441,838	\$ 1,919,621

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2006



### PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board  
Exeter Region Cooperative School District  
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Exeter Region Cooperative School District, which collectively comprise the School District's basic financial statements as of June 30, 2006 as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Exeter Region Cooperative School District at June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Exeter Region Cooperative School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2005, the School District has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

In accordance with *Government Auditing Standards*, we have also issued a report dated September 22, 2006 on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.



The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Exeter Region Cooperative School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Exeter Region Cooperative School District. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Gregory A. Callagy, CPA*

September 22, 2006

PL OZDIK & SANDERSON  
Professional Association

**EXETER REGION COOPERATIVE SCHOOL DISTRICT**  
**Schedule of Findings and Questioned Costs**  
**For the Fiscal Year Ended June 30, 2006**

**SECTION I - SUMMARY OF AUDITOR'S RESULTS**

**A. Financial Statements**

1. The auditor's report expresses an adverse opinion on the financial statements of the governmental activities, and an unqualified opinion on the financial statements of each major fund and the aggregate remaining fund information.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

**B. Federal Awards**

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The programs tested as major programs are CFDA No. 84.002: Adult Education - State Grant Program; CFDA No. 84.318: Education Technology State Grants; and CFDA No. 93.558: Temporary Assistance for Needy Families.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Exeter Region Cooperative School District was not determined to be a low-risk auditee.

**SECTION II - FINANCIAL STATEMENT FINDINGS**

**NONE**

**SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS**

**NONE**

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## Enrollment Projections

12/26/2006

<b>Cooperative Middle School</b>					
	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2006-07	466	427	435	1328	0.2%
2007-08	448	474	429	1351	1.7%
2008-09	452	455	477	1384	2.4%
2009-10	472	461	458	1391	0.5%
2010-11	423	481	464	1368	-1.7%
2011-12	488	430	483	1401	2.4%
2012-13	439	498	433	1370	-2.2%
2013-14	445	448	500	1393	1.7%
2014-15	473	454	451	1378	-1.1%
2015-16	433	481	457	1371	-0.5%
2016-17	446	441	482	1369	-0.1%

<b>Exeter High School</b>						
	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2006-07	473	401	431	408	1713	6.3%
2007-08	434	438	391	418	1681	-1.9%
2008-09	429	403	427	380	1639	-2.5%
2009-10	477	398	394	415	1684	2.7%
2010-11	460	443	389	385	1677	-0.4%
2011-12	467	425	433	379	1704	1.6%
2012-13	484	432	417	421	1754	2.9%
2013-14	433	448	423	406	1710	-2.5%
2014-15	501	401	439	411	1752	2.5%
2015-16	454	465	393	428	1740	-0.7%
2016-17	459	421	455	384	1719	-1.2%



**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FIRST SESSION OF THE 2006 ANNUAL MEETING  
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 9, 2006 – 7:00 PM  
EXETER HIGH SCHOOL – TALBOT GYMNASIUM**

Charles Tucker, Moderator  
Susan Bendroth, ERCSD District Clerk  
Arthur L. Hanson, SAU 16 Superintendent of Schools  
Sally Boyd, ERCSD Assistant Deputy Clerk  
Walter Pierce, SAU 16 Business Administrator  
Nathan Lunney, SAU 16 Assistant Business Administrator  
Gordon Graham, Esq., School Board Attorney

**Members of the Exeter Region Cooperative School Board:**

Patty Lovejoy – Chair – Stratham  
Robin Scott – Vice Chair – Kensington  
Kris Magnusson – Brentwood  
Kim Casey – East Kingston  
Greg Kann – Exeter  
Roy Morrisette - Exeter  
Sally Oxnard – Exeter  
Ray Trueman – Newfields  
Lucy Cushman - Stratham

Moderator Charles Tucker opened the meeting at 7:04 PM followed by the Pledge of Allegiance. Moderator Tucker explained that this was the first session, also known as the Deliberative Session, which will determine the form of the ballot on Tuesday, March 14, 2006 at the respective polling locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Motion by Roy Morrisette, seconded by Greg Kann and unanimously voted in the affirmative to move to Warrant Article #9 *“To hear reports of agents, auditors, and committees or officers heretofore chosen”*.

Moderator Tucker noted Superintendent Hanson was present to speak to the charter schools. Walter Pierce gave a final progress report of the new high school.

Moderator Tucker appointed two (2) tellers for the meeting to assist in counting the votes if needed – Arthur Baillargeon, Exeter and Langdon Plumer, Exeter.

Moderator Tucker read Warrant Article #1:

**Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)**

SAU Assistant Business Administrator Nathan Lunney spoke to the budget referring to a gray handout available to the public and utilized a Power Point presentation. The following individuals spoke to the article.

Alan Bailey, Exeter commented about the overall budget and referenced the auditor's report, which expressed an adverse opinion on the financial statements. He asked for comments on what board will do to remove these adverse comments from the report?

Nathan Lunney explained that GASB 34 (Governmental Accounting Standards Board Statement 34) is what was being referred to in the auditor's report.

Alan Bailey, asked if you added the proposed operating budget in Article 1 with Article 2 contract for 2006-07 and Article 3 paraprofessional contract for 2006-07 would the total be over \$44 million?

Nathan Lunney noted that was correct.

Jim Johnson, Brentwood, questioned the school district's DINI (District In Need of Improvement) plan and how the two new requested teachers would be used with that plan?

ERCSD Chair of Curriculum and Philosophy Committee, Sally Oxnard, responded and noted that the entire ERCSD plan for DINI is on the SAU 16 Website and a committee meeting is scheduled for the 21<sup>st</sup> which is open to the public.

Jim Johnson, Brentwood, asked about different abilities of 5<sup>th</sup> graders coming to CMS and understood that this was a problem?

Sally Oxnard noted that Coop Board does not deal with students at elementary levels.

Jim Johnson asked what was being done at CMS to assist the students coming in at various academic levels?

Board Member Patty Lovejoy noted that in each of the 6<sup>th</sup> grade pods there is a reading teacher and the 7<sup>th</sup> grade curriculum has changed with half year of reading versus one quarter of a year. She further explained that under NCLB requirements, the areas where we do not meet the criteria are our SPED area and in ESL where we do not have enough students to qualify.

Mike Dawley, Exeter asked if there were monies in next year's budget to maintain the Linden Street campus?

Nathan Lunney responded that there is utilities included in the budget but otherwise have scaled back in the Annex and high school property.

Mike Dawley noted he is looking for a dollar figure and if there is a maintenance reserve figure for the Linden Street buildings?

Richard "Dick" Wendell, Director of Maintenance spoke to the specific dollar amount and explained it is hard to break out since SST will remain at the High School. The Annex alone, depending on how utilized will run around \$75,000 for heating and maybe \$110,000 for electricity. This is in the anticipation of the Annex being occupied next year with the charter schools, adult ed., SPED, etc. It makes more sense to shut down the High School with more square footage.

Mike Dawley wanted the average taxpayer to know how much it is going to cost them to maintain real estate on Linden Street after the high school moves.

Nathan Lunney will get that breakdown.

Arthur Baillargeon, Exeter questioned if the budget included both buildings and observed a huge increase in utilities?

Nathan Lunney made an observation that the increase in utilities is being seen everywhere. Arthur Baillargeon asked if once school gets into operation will there be a policy to reduce the use of utilities?

Dick Wendell noted that the beauty of this new building is the green level of the building.

Arthur Baillargeon asked if there was any method to regulate the cost of the A/C if it gets too expensive?

Dick Wendell said there would be a conscious effort made to have A/C at comfort level for those in building 76-78 degrees and the electric bills will be monitored on a month-to-month basis.

Nora Arico, Exeter asked that the Annex utility figures be shared with everyone and not just Mike who asked for them.

Brian Griset, Exeter, spoke about his vote in favor of the new high school initially but the additions added to the building costs would not affect his children's education and are not necessary. He will be offering five amendments to the warrant articles that will help offset the tax increases.

**AMENDMENT:** *Brian Griset, Exeter would like to amend operating budget article to \$43,248,367 dollars with second by Alan Bailey.*

Board Member Kim Casey spoke to the amendment asking if Mr. Griset's intent is to make the proposed operating budget the default budget amount, noting he would give the voters no choice but a default budget to vote for at the polls.

Brian Griset noted he is not taking away the voter's choice by only offering a default budget.

Board Member Roy Morrisette made additional comments.

Nathan Lunney spoke to the fact that at the January 7<sup>th</sup> Board Budget Work Session a \$400,000 adjustment was made on behalf of the taxpayers.

Frank Ferraro, Exeter spoke to Mrs. Casey's point of taking away the voters right to vote on two budgets. He also expressed that they were told that if there were savings on the budget, that those savings would come back to the district not just be spent.

Arthur Baillargeon, Exeter spoke to the amendment. He asked if the amendment would affect the academic courses and if so how?

Board Member Lovejoy noted that included in the amount to be taken away, would be two teachers to staff math and reading labs for DINI status and other existing services will have to be cut. The zero increase for supplies at CMS or EHS for last three years and this year was given a 4% increase so that will be taken back even though the number of students has significantly increased.

Arthur Baillargeon asked if academics would be the last place to take the cuts?

Board Member Lovejoy said it would go back to the Finance Committee and the specifics of where those cuts would come from could not be said at this time.

Maggie Hassan, Exeter expressed her support in having the entire community having the opportunity and the right to vote on the proposed budget.

Frank Ferraro, Exeter motioned to move the question and it was seconded.

Moderator Tucker called for a vote and declared that the nays appeared to have it so the amendment didn't carry.

Board Member Ray Trueman spoke further to putting A/C in all the educational wings.

Moderator Tucker noted since there is no further discussion; Warrant Article #1 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #2:

*Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:*

<i>Year</i>	<i>Estimated Increase</i>
<i>2006-07</i>	<i>\$ 995,183</i>
<i>2007-08</i>	<i>\$1,017,791</i>
<i>2008-09</i>	<i>\$1,079,961</i>
<i>2009-10</i>	<i>\$1,092,049</i>

*and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).*

Board member Roy Morrisette spoke to the article.

Alan Bailey, Exeter questioned the number of teachers involved in this agreement?

Board response was roughly 240 teachers with about 2957 students in middle school and high school.

Alan Bailey wanted to know where the Board was headed with these increases in teacher salaries? He referenced the NHDOE website and figured that the average ERCSD teacher is at step 8 with masters degree plus 15 credits.

Board Member Patty Lovejoy responded by saying that our very experienced teaching staff drives the cost. These increases assume that every teacher that is currently here will stay here in the coming years.



but does not take into account any upcoming retirements. We have also assumed the CPI will be such that they receive the maximum amount each year, but will not know until the CPI is determined. Moderator Tucker noted since there is no further discussion, Warrant Article #2 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #3:

*Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:*

<i>Year</i>	<i>Estimated Increase</i>
<i>2006-07</i>	<i>\$ 159,277</i>
<i>2007-08</i>	<i>\$ 70,183</i>
<i>2008-09</i>	<i>\$ 71,058</i>

*and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)*

School Board Chair Patty Lovejoy spoke to this article.

Alan Bailey, Exeter, questioned how many people involved?

Board response was 59.

Alan Bailey asked if there is special training for the aides?

School Board Chair Lovejoy answered that under NCLB there is special training that is required. Some have two year degrees and others four year degrees. Their background determines where they come in on the salary scale.

Moderator Tucker noted since there is no further discussion, Warrant Article #3 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #4:

**Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)**

Board Member Ray Trueman spoke to the article noting it gives the ERCSD Board the ability to call for a special meeting to look at articles 2 and 3 if they did not pass at the March poles.

Moderator Tucker noted since there is no further discussion, Warrant Article #4 will appear on the ballot as printed.

Moderator Tucker read Warrant Article #5:

*Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$675,000 for costs associated with the completion of the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)*

**Motion by Lucy Cushman to amend Warrant Article #5. Seconded by Sally Oxnard.**

**AMENDMENT: Amended to: Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvements to the Stadium at the New Exeter High School? (This amount is interest earned on bond proceeds.)**

Board Member Lucy Cushman spoke to this amendment and referred everyone to the virtual pictures on the easels in front of them. This is money that has already been raised and the stadium addition is far

more than a concession stand as it also includes team rooms for both the home and visiting teams and bathrooms for the spectators; The amendment says up to \$475,000 and if we do not need that much, we won't use it. The thought is to have the contractor complete the job while still on the site.

Brian Griset, Exeter referenced "spending it now being better than later."

Board Member Patty Lovejoy explained we earned \$1.9 million on the interest; knew when we sold the bonds, we were going to get \$400,000 of anticipated interest. When we went out to sell the bonds, we caught the market at about the bottom, but also benefited as interest rates began to climb and since we did not need the funds, were able to earn \$1.5 million over what we anticipated; we cannot touch that money unless taxpayers give us approval. This warrant article is asking for up to \$475,000 from that money that was earned. The completion of the spaces under the stadium were not considered at the time we were proposing the building, as we did not feel this could be considered in the original \$49 million project. Brian Griset said he supports the concept of the amendment but his issue is that it is an add-on. Arthur Baillargeon, Exeter asked if the figure was concrete?

Board Member Lovejoy replied yes and not to exceed that amount.

Arthur Baillargeon asked about the maintenance costs and who gets the money from the concession stand?

Board Member Lovejoy said the Booster clubs have run concessions in the past.

Arthur Baillargeon asked if the rest of \$1.5 million would come back to the taxpayers automatically?

Board Member Cushman stated that the \$1.5 million could not be spent without the taxpayers' approval.

Luke Pickett, Stratham asked for clarification that the article is being decreased by \$200,000? Board Member Cushman noted the \$200,000 was originally asked for to finish off the back entrance of the school, but now felt may have enough money in the budget to at least put down pavers in the back area. That area is the main student area and putting grass there seems defeating. It is not a line item in the budget and will not come out of the contingency.

Luke Pickett stated that at a earlier board meeting, there was talk about a traffic light.

Board Member Cushman said the traffic light has to be approved by DOT and we still have money in contingency to put that in if they allow it.

Since there is no further discussion on the amendment, Moderator Tucker called for a vote: Amendment passed.

Alan Bailey, Exeter thanked George Walker and Rich McGraw for tuning up the timing of the bond interest money. He asked what laws are we talking about with regard to not being able to use the interest money from the bonds without voter approval?

Moderator Charles Tucker asked if anyone objected to the Board's attorney responding? There was no objection.

Attorney Gordon Graham reviewed the appropriate RSA's that govern interest money from bonds needing voter approval.

Alan Bailey asked about premiums earned on bond proceeds.

Attorney Graham explained why this does not apply to what Mr. Bailey is referring to in that 33:3 only applies to the actual principal and any payment you receive as the result of an initial bond.

Interest earned on bond premiums is not proceeds

Alan Bailey asked if simple majority could pass this amendment?

Moderator Tucker responded in the affirmative.

Alan Bailey asked if the board had to raise as much as it did at the meeting or did it have to raise \$400,000 less?

Moderator Tucker noted towns had to raise the whole amount the high school was going to cost even though all the money was not going to come from the bonds.

Elizabeth Faria, Brentwood asked for a breakdown of the amount for the concession stand and then the amount for the bathrooms.

Board Member Lovejoy stated that there was not that kind of breakdown because we presented plans of what we wanted to do to the contractor and did not request a piece meal quote.

Elysee Gallo Seeley, Brentwood commended the board for bringing the amount down and wanted to propose amendment: *Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for costs associated with the completion of*

the New Exeter High School specifically to add and finish a concession stand, public bathrooms and team rooms. Motion was seconded by Lang Plumer.

Moderator Tucker asked for further discussion on amendment.

SAU 16 Business Manager Walter Pierce spoke to it noting that in addition to public bathrooms, two team rooms and concession stand, also to be build under the stands is a small utility room, small room for the trainers and officials and a press box. He also noted that the Seacoast School of Technology typically builds wooden structures not masonry structures and they do not do plumbing, as it is not part of their program.

Elysee Gallo Seeley asked that her amendment be amended to add the following language on the end:

*Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for costs associated with the completion of the New Exeter High School specifically to add and finish a concession stand, public bathrooms and team rooms and utility room, officials room and the trainer rooms.* It was noted that the press box is already built. **Revised amendment was seconded by Lang Plumer.**

Vote on revised amendment: Passes 93 to 78.

Moderator Tucker asked if anyone else wanted to speak to the amendment as further amended.

Brian Griset offered to propose two amendments. **Amend the sum in the amendment to \$100,000 and that the remainder of surplus interest be approved to be used to offset the tax records (Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$100,000 for costs associated with the completion of the New Exeter High School specifically to add and finish a concession stand, public bathrooms and team rooms and utility room, officials room and the trainer rooms and that the remainder of surplus interest be approved to be used to offset the tax records.)** Seconded by Elizabeth Faria.

Walter Pierce spoke to amendment explaining that in order to build the structures under the bleachers the construction requires different standards for fire safety and water requirements given the water that runs off from the bleachers. Additionally, it was recommended by our construction manager that we use masonry under the stadium. As far as the number of \$100,000, he respectfully requests that if you could do the wooden structure, your estimate is very light as you have not established your estimate in the same process we have with a square foot cost.

Moderator Tucker asked if there were any further comments on the amendment. Since there were none, he called for a vote: Amendment failed to carry.

Frank Ferraro, Exeter commented that he did not accuse anyone of rashly spending money on the new high school project. He agrees that it is a great idea that air conditioning was added but does not see all the other rooms being needed under the stadium except for restrooms. **Like to amend the Warrant Article to change the \$475,000 to \$200,000 and change to "restrooms" at the stadium (only). Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$200,000 for costs associated with the completion of the New Exeter High School, specifically to add public restrooms only)** Seconded by Elizabeth Faria, Brentwood.

Board Member Cushman spoke to why the other rooms are included - this stadium is not just for one sport and that possibly six sports could be on going at any one time. Having a concession stand with public accessible bathrooms, etc., makes it also a potential income producer.

Bert Bourgeois, Exeter spoke in favor of the original amendment and not wanting to tie the boards' hands. Joseph Kelly, Exeter concerned with changing the amount as it is a safety issue and he is a football official. All sorts of people will be using this facility – band members, athletes, spectators, etc. and we need to have a first class program for school.

Moderator Tucker noted that since there was no further discussion on the amendment he would call for a vote on ending the debate. The floor voted in favor of ending the debate on the amendment.

Moderator Tucker called for a vote on the amendment to reduce the amount from \$475,000 to \$200,000 and just to finish restrooms. Moderator Tucker declared that the nays have it and the amendment fails.

Bert Bourgeois, Exeter amended warrant article #5 to eliminate the restrictive language, which mentions any specific facilities and add language which says: for **Improvements to stadium, athletic fields and other ancillary facilities at the new high school: Shall the District raise and appropriate the sum of**



*the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvement to the stadium, athletic fields, and other ancillary facilities at the New Exeter High School? (This amount is interest earned on bond proceeds.) Seconded by Patty Prue, Exeter.*

Moderator Tucker noted that since there was no further discussion on the amendment he would call for a vote. 116 in favor to 40 against. He declared that the Amendment will appear on the ballot as amended.

Moderator Tucker read Warrant Article #6:

*Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)*

School board member Kim Casey spoke to the article.

Alan Bailey, Exeter questioned the methodology the school board will use “in the best interest of the District”?

Board Member Casey responded that Linda Henderson will address this article in more detail, but sees this as not only tax interest, but also best interest for voters.

Linda Henderson, Exeter, chaired the Linden Street Re-Use Committee and walked the audience through a brief history of the committee's work and final recommendations.

Brian Griscti, Exeter noted what the intent of article was to give the Board the right to make the final decision of what they want to do with the property and given what the next article is about, it is obvious what the Board's intent is. He expressed his disagreement with the article, the appraisal and the advertising of the property.

Board Member Casey re-addressed his comments. They accepted Linden Street Re-Use recommendations last July 2005, the appraisal for all the properties came in for \$1.2 million and it was advertised in trade journals as well as newspapers. Developers did contact us and once they viewed the property, quickly lost interest

SAU 16 Business Manager Walter Pierce confirmed Casey's statements.

Nora Arico, Exeter asked for explanation of what Squamscott Community Commons?

Carol Aten, Exeter explained we are a non-profit organization looking to create an intergenerational community center that would provide social, health, recreational, cultural and educational opportunities for all.

Eric Trump, Brentwood asked if the appraisal that was done was on current zoning and someone stated that for SCC to take over the Annex property, that zoning would need to be changed and if the zoning changes were made would that change the appraised value?

SAU 16 Business Manager Pierce stated that the change in zoning is so specific it would not change the commercial viability of that property.

Gail Ferraro, Exeter asked what happens if voters vote down warrant article #7?

Moderator Tucker responded if WA #6 passes, the board can sell whatever they feel is appropriate. If WA #7 passes, the board can sell to SCC at whatever amount they feel is appropriate. If WA #6 does pass, but WA #7 does not, board can do what they want.

Ken Lanzillo, Stratham was on the Re-Use Committee. We are looking at choices of either selling this land or building houses, condos or whatever versus selling to SCC that is something that will benefit all of the citizens of all the SAU towns. If the proposal was to give the property to SCC for \$1, he would vote for it.

Ann Matthews, Exeter asked for clarification on WA #6. Does this mean if WA #7 fails and WA #6 passes and if board feels it is still in their best interest to sell to SCC, they can still sell to them?

Attorney Gordon Graham responded yes the board could.

Bill Faria, Brentwood asked what did the property cost originally?

Elysee Gallo Seeley, Brentwood responded that she knew that the original cost of the property was \$12.5 million eight years ago so the value of annex would be \$4.2 million.

Board Member Lovejoy stated that based upon its use as a school, the appraisal as a school with the land and building eight years ago was the same as the buy out of \$12.4 million with the state portion of that being \$5.51 million.

Bill Faria, Brentwood suggested you put something in WA #6 **“that it not be sold for anything less than fair market value.”** **Seconded by Elysee Gallo Seeley.**

Board Member Casey **spoke** to the problem with this amendment is if no one comes forward or comes forward for less than fair market value, the school district will be required to maintain the building with utilities, maintenance, etc.

Anthony Zwaan, Exeter spoke against the amendment.

Kate Miller, Exeter also on the Linden Street Re-Use Committee stated the committee’s unanimous decision to recommend sale of the property, but not at “fair market value” or for any specific purpose.

Elizabeth Faria, Brentwood commented that next school year we will be using the Annex and you have a whole year to find a buyer for this property.

Brian Grisct, Exeter reiterated with what Elizabeth Faria said and why not try to reduce the tax impact to the taxpayers by waiting to sell this property.

Moderator Tucker noted since there was no further comments/discussion on this amendment he would call for a vote. Vote on amendment: Nays appear to have it – amendment fails.

Susan Stafford, Exeter asked if WA #7 is amended or not passed, does WA #6 still stand with the current language as she feels two articles really go together?

Moderator Tucker responded that what is in parenthesis is explanatory and is suppose to avoid confusion.

Donna Carter, Kensington questioned if we advertised the Linden Street property for a dollar amount?

SAU 16 Business Manager Pierce responded that we did not, we just asked for interested people to submit proposals.

Donna Carter spoke to having eight (8) house lots on this property and the fact that there is a 900 foot frontage and would like to do an amendment that says: ***Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly know as the Exeter Area Junior High School, land and buildings, a current appraisal to direct the board to list the property for sale with a commercial real estate broker and then give the Squamscott Community Commons right of first refusal? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.).*** **Seconded by Brain Grisct.**

SAU 16 Business Manager Pierce rebutted the 900 feet of frontage, as 400-500 feet is river. Moderator Tucker noted since there is no further discussion or comment on the amendment he would call for a vote. Vote on amendment. Nays have it. Amendment fails.

Bill Faria, Brentwood questioned if WA #6 passes and WA #7 does not pass, the board can still sell it to SCC?

Moderator Tucker noted that was correct.

Moderator Tucker announced that because his law firm has worked with the Squamscott Community Commons, he cannot participate in moderating Warrant Article #7 and is turning the gavel over to Dave Emanuel, Moderator from Stratham whom he has sworn in to assist this evening.

Assistant Moderator Emanuel announced that if you want to submit an amendment, please put it in writing for the clerk.

Moderator Dave Emanuel read Warrant Article #7:

***On petition of Maureen Barrows and others:***

***Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center for Two Hundred and Fifty Thousand Dollars (\$250,000) and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)***

Carol Aten, Exeter presented a Power Point presentation on the Squamscott Community Commons project.

Don Briselden, Exeter a board member of SCC explained the Traffic Flow Study they had been done since the committee was aware that the abutters would have concerns with the traffic flow. Brought forward the following amendment to their article:

***"Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land & buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine?"*** **Seconded by Langdon Plumer.**

Brian Grisct, Exeter spoke about the price and the appraisal.

Board Member Sally Oxnard spoke to the article. This building can now have the chance for a new life, as a community building that will benefit the residents of all ages from the SAU 16 towns and the other towns around. Our priority next year is moving the new high school so we will use the Annex to house existing and additional school entities not moving to new high school. Per Walter Pierce's previous explanation, we will see a minimal tax impact even if we could sell the building elsewhere. She would recommend the support for this amendment.

Marshall Moore, Exeter spoke in favor of the amendment and that he is supporting with a yes on the amendment vote.

Bert Bourgeois, Exeter spoke in favor of the amendment.

Susan Stafford, Exeter acknowledged the school board and thanked them for their work but would like school board to address the anticipated traffic needs that will come with a facility like this as it should be a part of the SCC process since they promised to address this.

Carol Aten, Exeter responded that slides 23 and 24 addressed the traffic concerns where it was noted there will be a 4% reduction overall in traffic and significant reduction in on-street parking. Board Member

Lucy Cushman explained that the language at the end that says "terms and conditions" does not preclude what the Exeter Planning Board will do with this proposal before the SCC would come to the board.

Moderator Emanuel explained since there were no other comments, he would call for a vote on the amendment to WA #7. Vote: amendment carries.

Anne Matthews, Exeter spoke to concerns about traffic and feels school is a great neighbor and SCC will see a 24/7 use of the space.

Carol Aten, Exeter reiterated the traffic study noting as the SCC goes forward they will look at not only the traffic impact at the peak hours, but the total size of the organizations looking to go into SCC will be much smaller than the overall high school was.

Anne Matthews, Exeter expressed concern about hours of Sad Café since they currently operate on weekend nights and that may affect the immediate abutters, which is a concern and if the town does pass this vote, who will pay for upkeep of building while money is being raised.

Carol Aten, Exeter stated the Sad Café will create an area that is very buffeted for sound.

Board Member Cushman explained that the ERCSD board will use the Annex next year and will, therefore, pay for the maintenance and upkeep of the annex for that year.

Nora Arico, Exeter asked if the board has seen any corporations that would be interested in a building the size of the Annex? She's very concerned about the value we are getting for that property being too low as she does not want to move out of a community that she cannot live in due to taxes.

Board Member Cushman stated that any corporation or realtor could have responded to our proposals, as it was not limited to residential developers.

Frank Ferraro, Exeter recommended that should this article pass as amended at election, that the board get the appraisal of the land and the buildings and demolition of the buildings – all separately. What does "on such terms and conditions" mean in a P&S since once the deed is transferred, the liability ends. How long will the open P&S be allowing SCC to raise the funds? Board Member Lovejoy explained we will be using the building until June 2007 and cannot state the terms exactly, they have not been negotiated, but if SCC cannot demonstrate an ability to go forward, then we will end the P&S with SCC.



Board Member Cushman explained that the board could choose to have a reverter clause in the P&S, and we have our attorney here tonight and also a moderator who could assist with that.

Elysee Gallo Seeley, Brentwood has heard about a possible retail space also going into the SCC project. She expressed her concerns, disapproval and offered this amendment: **Shall Warrant Article #7 be tabled until such time as the formal terms and conditions of sale be made available through public hearing to the District? Second by Eric Trump, Brentwood.**

Carol Aten, Exeter responded on what they are doing to raise the funds; agency leases are being drawn up right now which cannot be signed until we have the property; does not know where the concept of retail spaces came from as that is not going to occur.

Board Member Casey added that the appraisal Mrs. Seeley referred to is for the entire property, not just the Annex and the best and highest possible use of the property is as a school and the minute it is not used as a school, the property value plummets.

Nora Arico, Exeter noted you could get zero for the building with the way the article is written, but feels we also need to be optimistic.

Joan Henson, Exeter spoke in favor of the original article. Getting huge huge value for our money.

Lang Plumer, Exeter spoke to being on planning board noting we are the legislative body of the town and will make the decisions on SCC and the fire, police and public works will be involved in whole process to make sure SCC meets the requirements of the town along with a traffic study.

With no further discussion or comments, Moderator Emanuel called for a vote:

Jay Childs, Exeter will vote for the projects on the merits of the project and hold the school boards' feet to the fire; do not let the value of the property overshadow the use of the property.

Alan Bailey, Exeter asked can we be sure that by the time we get done with the appraisals, etc. that we do not have to pay the SCC? If we do not sell the Annex, what is the liability of the property until you sell it?

Board Member Lovejoy responded that we will use the Annex until June of next year and then we will mothball it until it is sold; we will have to keep insurance and utility costs on it till it is sold.

Motion by Kim Casey with second by Lang Plumer and unanimous vote to continue to next warrant article.

Moderator Tucker read Warrant Article #8:

*On petition of Elizabeth Stevens and others: To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington at no cost to the Town, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. (The School Board does not recommend adoption of this article.)*

John Skewes, Kensington from Kensington Conservation Commission spoke to where the land is and why they are trying to acquire it.

Karen Plumer, Exeter spoke against the article.

John Skewes, Kensington rebutted that the money the Coop spent for the land is gone, but the land is still there and it can help the Exeter drinking water.

Arthur Baillargeon, Exeter hoped we hold on to this land and do not give away. Asked if any site work was done on this land?

SAU 16 Business Manager Walter Piece responded by saying that planning was done on this land, but no site work.

Arthur Baillargeon stated that we have committees in town that will take care of the water investment for the town.

Donna Carter, Kensington gave history on article, noting the Kensington land is now valued at \$50,000 and would like school board to reconsider and recommend this article.

Board Member Lovejoy explained that there is a board meeting after this deliberative session for the board to consider their recommendations of all these articles and she is welcome to attend, but board

support for or against this article will not occur in the Deliberative Session.

John Skewes asked board of their objections?

Board Member Lovejoy explained that we still owe \$25,000 in timber rights to previous owner;

Kensington is only town in SAU 16 that has not passed bonds to purchase conservation land and feeling is that as a school district, it is not fiscally responsible to give the property away.

John Skewes stated the fact that Kensington does not raise money for bonds is not the board's concern because we have, through private donations, conserved probably more land than other towns.

Cindy Goddard, Kensington - made amendment: *On petition of Elizabeth Stevens and others: To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs.*

**Seconded by Rich Powers, Kensington.**

Luke Pickett, Stratham asked if appraisal for the Kensington land in question is for \$50,000?

Board acknowledged yes.

Since there is no further comments or discussion, Moderator Tucker called vote on amendment. Vote: Ayes have it. Amendment passed.

John Skewes spoke that it is the downstream communities that would be affected by this – Exeter and Stratham.

Board Member Cushman noted that when the board paid that money, the land was worth that amount of money to the board as we needed the land for five playing fields on that property. We have not done any marketing on this property, but very recently someone came forward saying he would pay \$150,000 for it and we have not had a chance to look into that.

Alan Bailey, Exeter questioned the appropriateness of this particular article?

Moderator Tucker replied that the warrant article must be relevant and germane to what is printed.

Alan Bailey offered this amendment with a second: On petition of Elizabeth Stevens and others:

*To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs.*

Vote: Nays had it

Langdon Plumer, Exeter motioned to adjourn.

Moderator Tucker adjourned the meeting at 12:22 AM.

Respectively Submitted,

Susan E.H. Bendroth, ERCSD Clerk

February 9, 2006



**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SECOND SESSION OF THE 2006 ANNUAL MEETING  
VOTING SESSION – MARCH 14, 2006**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Exeter), School District Member (Newfields), School District member (Stratham), School District Moderator and vote, by ballot on the articles listed as 1 through 8.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Exeter Board Member, term ending at 2009 election:

<b>Townley Chisholm</b>	<b>2,664</b>
Roy Morrisette	2,548

Newfields Board Member, term ending 2009 election:

<b>Raymond Trueman</b>	<b>3,950</b>
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Stratham Board Member, term ending 2009 election:

<b>Patricia "Patty" Lovejoy</b>	<b>2,546</b>
Luke Pickett	2,424

School District Moderator, term ending 2007 election:

<b>Charles F. Tucker</b>	<b>4,575</b>
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Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

YES	<b>3,123</b>	NO	1,946
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Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-08	\$ 995.183
2007-09	\$1,017.791
2008-10	\$1,079.961
2009-11	\$1,092.049

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

YES    **3,410**                      NO    2,161

Article #3: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-08	\$ 159,277
2007-09	\$ 70,183
2008-10	\$ 71,058

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

YES    **3,392**                      NO    2,156

Article #4: Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)

YES    **3,586**                      NO    1,783

Article #5: Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$475,000 for improvement to the stadium, athletic fields, and other ancillary facilities at the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)

YES    **3,279**                      NO    2,303

Article #6: Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly known as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board

shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

YES    **3,633**

NO    1,949

Article #7: On petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center at a sum to be determined by the School Board upon receipt of a new appraisal of the land & buildings including demolition costs to be conveyed by an appraiser chosen by the School Board and on such terms and conditions as the School Board may determine? (The School Board recommends adoption of this article.)

YES    **3,732**

NO    1,974

Article #8: On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. The Kensington Conservation Commission agrees to pay \$25,000 for the timber rights plus the transaction costs. (The School Board does not recommend adoption of this article.)

YES    2,402

NO    **3,048**

Respectfully submitted,

Susan E.H. Bendroth. ERCSD Clerk  
March 14, 2006

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	355,171.00	363,269.88	381,797.00	397,780.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,132.47	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	85,000.00	85,000.00	89,250.00	94,280.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	1,834.90	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	149,413.00	150,239.00	157,760.00	167,390.00
11-2320-117	HUMAN RESOURCES (.05)	49,938.00	49,700.00	52,185.00	54,540.00
11-2320-211	HEALTH INSURANCE	131,244.00	113,615.76	139,330.00	138,995.00
11-2320-212	DENTAL INSURANCE	6,922.00	6,922.68	7,330.00	7,330.00
11-2320-213	LIFE INSURANCE	3,400.00	3,300.00	3,410.00	3,635.00
11-2320-214	DISABILITY INSURANCE	4,267.00	5,561.66	4,920.00	5,850.00
11-2320-231	LONGEVITY	1,136.00	1,381.97	1,224.00	1,860.00
11-2320-232	RETIREMENT (6.81%)	37,850.00	38,042.40	46,600.00	62,700.00
11-2320-220	FICA (7.65%)	42,700.00	42,983.56	52,450.00	54,960.00
11-2320-250	WORKERS COMPENSATION	3,200.00	1,801.71	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	384.00	414.74	480.00	480.00
11-2320-290	CONFERENCES	5,000.00	3,829.57	6,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	0.00	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	12,433.93	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	6,000.00	5,525.00	6,000.00	7,000.00
11-2320-372	LEGAL EXPENSE	7,000.00	3,230.00	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,500.00	5,118.67	6,500.00	6,500.00
11-2320-450	RENT	69,600.00	70,320.00	74,000.00	85,000.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	2,790.20	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	0.00	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,750.00	2,562.00	2,900.00	3,300.00
11-2320-531	TELEPHONE	13,000.00	10,647.00	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	5,414.55	12,000.00	12,000.00
11-2320-580	TRAVEL	14,600.00	15,586.46	16,200.00	16,840.00
11-2320-610	SUPPLIES	13,500.00	14,213.13	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,500.00	5,119.30	4,950.00	5,200.00
11-2320-733	LEASED EQUIPMENT	19,000.00	23,114.99	20,500.00	21,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	10,000.00	10,774.68	11,000.00	11,600.00
11-2320-870	CONTINGENCY	2,500.00	9,626.39	2,500.00	2,500.00
		1,097,275.00	1,065,506.60	1,176,686.00	1,244,640.00

SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	65,520.00	70,300.00	121,870.00	135,460.00
11-2321-116	FISCAL SVS. MGR. SAL.	98,657.00	99,227.18	91,300.00	95,630.00
11-2321-115	BOOKKEEPER/CLERICAL	29,426.00	20,577.70	31,700.00	33,870.00
11-2321-130	PAYROLL/A/P SALARIES	105,306.00	106,018.16	111,120.00	120,780.00
11-2321-211	HEALTH INSURANCE	113,850.00	95,364.72	121,710.00	122,500.00
11-2321-212	DENTAL INSURANCE	2,954.00	3,479.61	4,250.00	4,250.00
11-2321-213	LIFE INSURANCE	530.00	897.60	2,325.00	2,490.00
11-2321-214	DISABILITY INSURANCE	2,346.00	1,667.76	3,470.00	3,680.00
11-2321-220	F.I.C.A.	23,450.00	22,227.48	27,610.00	29,870.00
11-2321-231	LONGEVITY	4,695.00	5,301.15	4,695.00	4,695.00
11-2321-232	NH RETIREMENT	18,700.00	17,277.88	24,570.00	31,170.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	384.00	384.00	432.00	430.00
11-2321-290	CONFERENCES	800.00	1,587.70	1,200.00	1,800.00
11-2321-330	COMPUTER SUPPORT SERVICES	9,750.00	19,375.00	10,250.00	12,590.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	721.67	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	0.00	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,000.00	4,000.00	4,000.00
11-2321-580	MILEAGE	3,200.00	3,450.00	8,200.00	8,780.00
11-2321-610	SUPPLIES EXPENSE	5,500.00	6,588.10	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,000.00	233.70	1,000.00	1,000.00
	FISCAL SVS TOTALS	496,368.00	480,979.41	581,502.00	624,795.00



SAU# 16 BUDGET					
FISCAL YEAR 2007-2008					
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/18/06
		FY 2005-06	FY 2005-06	FY 2006-07	FY 2007-08
<b>TECHNOLOGY</b>					
2820-110	TECHNICAL ASSISTANCE SALARIES	84,000.00	81,381.11	95,395.00	101,340.00
2820-321	TECHNICAL CONSULTANT	10,000.00	5,731.19	10,000.00	9,000.00
2820-329	TECHNICAL TRAINING	13,140.00	11,597.47	8,900.00	18,250.00
2320-531	TELEPHONE	1,260.00	1,466.19	2,240.00	1,700.00
2320-580	MILEAGE	8,100.00	6,603.48	10,000.00	11,000.00
2820-610	SUPPLIES	5,350.00	5,797.18	6,455.00	6,200.00
2820-611	SHIPPING	1,500.00	139.47	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	750.00	563.00	650.00	650.00
2820-650	SOFTWARE	38,837.00	35,689.67	38,546.00	27,545.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,348.00	2,313.22	2,500.00	2,500.00
2820-739	EQUIPMENT	9,565.00	22,371.46	8,965.00	7,265.00
2900-211	HEALTH INSURANCE	22,500.00	18,285.54	22,000.00	22,000.00
2900-212	DENTAL INSURANCE	900.00	443.16	900.00	900.00
2900-213	LIFE INSURANCE	215.00	121.00	160.00	160.00
2900-214	DISABILITY INSURANCE	320.00	302.06	490.00	490.00
2900-220	FICA	6,450.00	6,325.25	7,960.00	8,140.00
2900-221	RETIREMENT	4,850.00	2,621.84	3,280.00	3,880.00
2900-250	WORKERS COMPENSATION	315.00	296.81	492.00	490.00
2900-260	UNEMPLOYMENT COMP.	550.00	280.19	550.00	550.00
<b>TECHNOLOGY TOTAL</b>					
		210,950.00	202,329.29	220,983.00	223,560.00
<b>GRAND TOTALS</b>					
		1,804,593.00	1,748,815.30	1,979,171.00	2,092,995.00

# SAU #16 Budget - FY 2007-08

11/30/2006 Town	2005 Equalized val	Valuation Percentage	# Pupils ADM 05-06	Pupil %	Combined Percentage	FY 2007-08 Assessment	% Increase over 06-07
Brentwood	\$ 226,885,678	5.28%	359.7	6.73%	6.01%	125,723	7.77%
East Kingston	132,504,387	3.08%	171.9	3.22%	3.15%	65,946	10.94%
Exeter	735,497,878	17.12%	923.8	17.29%	17.20%	360,097	6.46%
Kensington	172,315,428	4.01%	195.0	3.65%	3.83%	80,166	11.52%
Newfields	120,737,194	2.81%	157.6	2.95%	2.88%	60,279	-1.91%
Stratham	554,954,750	12.91%	637.0	11.93%	12.42%	259,942	5.61%
Co Op	2,354,414,439	54.79%	2,896.6	54.23%	54.51%	1,140,842	5.11%
<b>TOTAL</b>	<b>\$ 4,297,309,754</b>	<b>100.00%</b>	<b>5,341.6</b>	<b>100.00%</b>	<b>100.00%</b>	<b>2,092,995</b>	<b>5.75%</b>

# RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- BRENTWOOD --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BRACKETT,COREY E	RAYMOND,NH	DUPUIS,KIM M	BRENTWOOD,NH	RAYMOND	BRENTWOOD	02/19/2006
POUFFE,MICHAEL J	BRENTWOOD,NH	COSTANZO,DESIREE	BRENTWOOD,NH	BRENTWOOD	EPING	02/19/2006
FOOTE,DONALD L	BRENTWOOD,NH	WEBER,DIANE B	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	03/04/2006
SCARPONE,JOSEPH	BRENTWOOD,NH	LOBO,ELSIE	MENDHAN,NJ	BRENTWOOD	EXETER	03/18/2006
MARTIN,BRIAN C	BRENTWOOD,NH	ROUTIER,MARY E	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	04/15/2006
MORGAN,RYAN L	BRENTWOOD,NH	HERROD,ANNE E	EXETER,NH	EXETER	EXETER	06/03/2006
HUSSEY,GEORGE B	BRENTWOOD,NH	GONDELLA,ELAINE F	BRENTWOOD,NH	BRENTWOOD	HAMPTON FALLS	06/04/2006
WHITEHOUSE,BRENT M	BRENTWOOD,NH	PASSAGE,KIMBERLY A	WINDSOR,VT	BRENTWOOD	BRENTWOOD	06/24/2006
POESSE,ROLF W	BRENTWOOD,NH	BERTRAM,LEANN D	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	07/09/2006
COLE,BENJAMIN R	KENSINGTON,NH	HANKIN,SHANNON L	BRENTWOOD,NH	DURHAM	PORTSMOUTH	07/22/2006
STEVENS,BRADLEY M	BRENTWOOD,NH	LEETY,SARAH E	HAMPTON,NH	BRENTWOOD	BRENTWOOD	08/05/2006
CARMINITO,NATHAN A	HAVERHILL,MA	MARSHALL,KATHRYN L	BRENTWOOD,NH	BRENTWOOD	MEREDITH	08/13/2006
GRODZICKI,LAWRENCE E	BRENTWOOD,NH	YEAGLE,ALLISON L	BRENTWOOD,NH	BRENTWOOD	EPING	09/30/2006
HEALY,CHRISTOPHER S	BRENTWOOD,NH	BELLAVANCE,DEBRA A	BRENTWOOD,NH	BRENTWOOD	RYE	10/07/2006
SHIELDS,DALE A	BRENTWOOD,NH	NEPA,KAROLINE	BRENTWOOD,NH	BRENTWOOD	KINGSTON	10/15/2006
MELENDY,PETER S	BRENTWOOD,NH	DBEISSI,RIMA	BRENTWOOD,NH	HAMPTON	NEW CASTLE	10/27/2006
BALDWIN,DANIEL J	BRENTWOOD,NH	MARQUETTE,ELIZABETH C	BRENTWOOD,NH	BARRINGTON	BARRINGTON	10/29/2006
Total number of records 17						

# RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--BRENTWOOD--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
CHAVANELLE, JSAIAH BENTLEY	01/18/2006	MANCHESTER, NH	CHAVANELLE, STEPHEN	CHAVANELLE, CANDY
DAHL, SAMANTHA JADE	01/20/2006	MANCHESTER, NH	DAHL, FREDERICK	DAHL, LORI
DENNEHY, BRAYDEN ROBERT	01/20/2006	EXETER, NH	DENNEHY, SCOTT	DENNEHY, TINA
VIOLETTE, ZOEY RUTH	01/21/2006	PORTSMOUTH, NH	VIOLETTE, SCOTT	VIOLETTE, GRETCHEN
OULUNDSEN, LILY KATHRYN	02/06/2006	MANCHESTER, NH	OULUNDSEN, NILS	OULUNDSEN, PAMELA
COUSSOULE, LOGAN COLE	02/14/2006	EXETER, NH	COUSSOULE, JASON	MORRILL, NICOLE
MATSON, KATHERINE ROBERTS	02/27/2006	EXETER, NH	MATSON, NED	MATSON, JESSICA
SEGUIN, COBY ALLEN PAUL	03/09/2006	EXETER, NH	LITTLE, BARRY	SEGUIN, JENNIFER
LANE, BENJAMIN MACEO	03/23/2006	EXETER, NH	LANE, JAMES	LANE, KATHLEEN
LANE, ANNABELLE MOXIE	03/23/2006	EXETER, NH	LANE, JAMES	LANE, KATHLEEN
RAGUSA, ABIGAIL RUTH	04/03/2006	PORTSMOUTH, NH	RAGUSA, CHRISTOPHER	RAGUSA, HOLLY
HERRICK, CAMRYN JULIA	05/01/2006	EXETER, NH	HERRICK, WILLIAM	HERRICK, MELANIE
MEADE, RYAN SARGENT	06/02/2006	EXETER, NH	MEADE, JEFFREY	MEADE, LINDA
MCDONALD, RONAN FRANK	06/13/2006	EXETER, NH	MCDONALD, RICHARD	MCDONALD, DORI
SHERMAN, MAX WIGHT	07/01/2006	EXETER, NH	SHERMAN, TIMOTHY	SHERMAN, JENNIFER
DINNEEN, MAXWELL FORBES	07/05/2006	PORTSMOUTH, NH	DINNEEN, JAMES	DINNEEN, SARAH
HARDISTY, CLAIRE ANN	07/18/2006	PORTSMOUTH, NH	HARDISTY, CHRISTOPHER	HARDISTY, ALISON
HORNE, BRITT MARIE	08/10/2006	LEBANON, NH	HORNE, DAVID	HORNE, CHRISTY
KELLER, TRENTON ROBERT JAMES	09/11/2006	MANCHESTER, NH	KELLER, TRAVIS	SANBORN, BECKY
LEWIS, NOAH LAWRENCE	10/16/2006	EXETER, NH	LEWIS, GREGORY	LEWIS, MICHELE
BRUNELLE, GRACE RUBY	10/19/2006	EXETER, NH	BRUNELLE, SCOTT	BRUNELLE, KRISTA
HILL, ZACHARY THOMAS	10/30/2006	EXETER, NH	HILL, BRETT	HILL, NICOLE
GARBARINO, CHASE WEST	11/17/2006	EXETER, NH	GARBARINO, JONATHAN	GARBARINO, KIMBERLY
DIAZ, FAITH MARIE	11/26/2006	EXETER, NH	DIAZ, TIMOTHY	DIAZ, KAREN
KELLY, REAGAN ELIZABETH	12/10/2006	EXETER, NH	KELLY, SCOTT	JAMESON-KELLY, JENNIFER
HOLLISTER, TIMOTHY CAMERON	12/17/2006	EXETER, NH	HOLLISTER, RICHARD	HOLLISTER, JESSIE
HIPKE, KATHERINE ESTHER	12/28/2006	EXETER, NH	HIPKE, GERALD	HIPKE, LAUREL

Total number of records 27

# RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--BRENTWOOD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
WHITMAN, GRACE	01/04/2006	BRENTWOOD, NH	PFEIFFER, GUSTAV	LOOMER, ETHEL
MASELLA, ANNA	01/09/2006	FREMONT, NH	TWARJAN, PETER	BAINEROWICZ, ADELA
ROBERTS, MARIE	01/12/2006	BRENTWOOD, NH	MOYETTE, GEORGE	STEVENS, LUCIE
MCGREGOR, NANCY	01/19/2006	EXETER, NH	MORAN, FRANK	PERRY, AMELIA
WADE, DIANTHA	01/28/2006	BRENTWOOD, NH	ADAMS, ELMER	FLAGLER, MINTCHA
PINO, MARJORIE	02/28/2006	EXETER, NH	SCHAEFER, LOUIS	HARRINGTON, ELLA
CASSANO, HELEN	03/01/2006	BRENTWOOD, NH	DZIEDZIC, JACOB	SALWA, MARY
GONEAU, LOUISE	03/04/2006	BRENTWOOD, NH	HUMPHREY, WARD	RIPLEY, JANE
SMITH, JAMES	03/17/2006	BRENTWOOD, NH	SMITH, GEORGE	HOLMES, CELIA
HUARD, MARIE	03/20/2006	BRENTWOOD, NH	HUARD, FRANK	GELINAS, MARIE
PATRICK, MARY	03/23/2006	EXETER, NH	PATRICK, JOHN	MIGUEL, MARY
BAKER, ELEANOR	03/29/2006	BRENTWOOD, NH	SMART, HARRISON	GRANT, LILLIAN
AHRENDT, ETHEL	04/03/2006	BRENTWOOD, NH	AHRENDT, HARRY	OZAL, ETTA
CORBIN, PAULA	04/14/2006	BRENTWOOD, NH	BROWN, ALBERT	SPILLANE, HELEN
SETER, AMY	04/18/2006	BRENTWOOD, NH	PACKARD, RICHARD	CALVERT, BERTHIA
TUTTLE, EARL	04/18/2006	BRENTWOOD, NH	TUTTLE, LESTER	FULLER, HAZEL
ROZZI, ROBERT	04/26/2006	EXETER, NH	ROZZI, ALBERT	ROSSI, ASSUNTA
SANCHEZ, SHERRY	05/13/2006	EXETER, NH	DORSEY, GOEBEL	BAXTER, VIRGINIA



# RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--BRENTWOOD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
TONKS, MARY	05/16/2006	BRENTWOOD, NH	KIDDER, ARTHUR	JOINSON, GLADYS
BLAZICK, GLADYS	05/19/2006	BRENTWOOD, NH	JONES, JAMES	MILLER, ELSIE
GAGEN, RUTH	06/12/2006	EXETER, NH	DUVAL, FREDERICK	BARRON, MAY
FETT, JOSEPHINE	06/16/2006	LEE, NH	WILGART, JACOB	GERTGE, CATHERINE
THIBEAULT, EVELYN	07/04/2006	BRENTWOOD, NH	HAYWARD, JAMES	MOORHOUSE, GRACE
DATRO, MARY	07/07/2006	BRENTWOOD, NH	SUMNER, WILLIAM	BONNER, MARY
FIELD, ELEANOR	07/15/2006	EXETER, NH	SHOLIK, WILLIAM	SOLAK, FRANCES
PALM, HELENA	07/22/2006	BRENTWOOD, NH	FISHER, THOMAS	SANDERSON, HARRIET
PEARCE, PHYLLIS	07/27/2006	BRENTWOOD, NH	WITTEN, CHARLES	HASEY, BERTHA
LAMBERT, MARY	08/02/2006	BRENTWOOD, NH	KELLEY, THOMAS	GILLIGAN, MARY
HORNE, BRIT	08/11/2006	LEBANON, NH	HORNE, DAVID	CARLSON, CHRISTY
SHUFFLETON JR, PAUL	08/25/2006	BRENTWOOD, NH	SHUFFLETON SR, PAUL	SAWIN, MARJORIE
CUVELLIER, ELIZABETH	09/11/2006	BRENTWOOD, NH	PURDIE, GEORGE	MCDERMOTT, SUSAN
WHEADON SR, ROBERT	09/13/2006	BRENTWOOD, NH	WHEADON, HARRY	ROWELL, ELIZABETH
NIEVIERA, CECYLIA	09/15/2006	EXETER, NH	WOLOWICZ, ANDRZEJ	GESIAK, HELEN
CHASE, LORRAINE	09/16/2006	BRENTWOOD, NH	STRAW, LESLIE	WALLACE, JEAN
KUDARUSKA, ELIZABETH	09/29/2006	BRENTWOOD, NH	KUDARUSKA, JOHN	GRIGAS, CHRISTINE
LOCKE, NORMAN	10/08/2006	FREMONT, NH	LOCKE, ERNEST	SWIFT, LUCY

# RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--BRENTWOOD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
BUSSELL, MAXINE	10/15/2006	BRENTWOOD, NH	BIRON, GEORGE	FRENCH, MABEL
MCQUEEN, ANNE	10/30/2006	BRENTWOOD, NH	LENNON, JOSEPH	COLLINS, IANNAH
MARTIN, DONALD	11/04/2006	EXETER, NH	MARTIN, CARLETON	BRAGDON, HELEN
MARBLE, MELBA	11/05/2006	BRENTWOOD, NH	STUDLEY, CLARENCE	WILLIAMS, MILDRED
LABRANCHE, LEONA	11/20/2006	BRENTWOOD, NH	MARTIN, ADELARD	GUEVIN, ROSANNA
WOOLF, KAREN	12/19/2006	BRENTWOOD, NH	HENDRICKSON, THOMAS	NELSON, JOYCE
REKEMEIER, MARGARET	12/24/2006	BRENTWOOD, NH	JACK, ALEXANDER	WALSH, MARY
TIDD, BERTHA	12/29/2006	BRENTWOOD, NH	HUNT, LESLIE	LEGAULT, EMMA

Total number of records 44

The reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge.

Attest: *Phyllis Thompson*

Phyllis Thompson, Town Clerk / Tax Collector





### Town Clerk / Tax Collector

Phyllis Thompson, Town Clerk / Tax Collector  
Sharon Copeland, Deputy

Monday through Friday 9:00 – 4:30

Tuesday 7:00 – 9:00

Saturday 9:00 – 12:00

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### Planning Board

Kathy St. Hilaire, Administrative Assistant

Monday through Thursday 8:00 – 4:00

Glenn Greenwood, Town Planner first and third  
Wednesdays or by appointment

Phone 642-6400 Ext. 16

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### Selectmen's and Assessing Office

Olive Tash Administrative Assistant

Monday through Thursday 8:15 – 4:00

Friday 9:00 – 1:00

Phone 642-6400 Ext. 10

.....

### Building Inspector

Gilbert Tuck, Building Inspector

Tuesday evening 6:30 – 8:00 or by appointment

Phone 642-3010

.....

### Mary E. Bartlett Memorial Library

Marilyn Morehead, Library Director  
Joyce Miller, Children's Librarian

Sept. 1 – July 1		July 1 – Sept. 1
2 – 7	Monday	2 – 7
10 – 5	Tues. – Thurs.	9 – 4
9 – 1	Friday & Saturday	9 – 1

22 Dalton Road

Phone 643-3355

Web site: [brentwoodlibrary.org](http://brentwoodlibrary.org)

E-Mail: [bartlettlibrary@attbi.com](mailto:bartlettlibrary@attbi.com)

### EMERGENCY NUMBERS

**FIRE** 911

**AMBULANCE** 911

**POLICE** 911

### Police Department

Wayne Robinson, Chief  
Christine Belanger, Secretary

Animal Control Officers:  
Steven Arkell & Don Tilbe

Non Emergency Phone 642-6400 Ext. 22

Emergency Phone 679-2225

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### Fire Department

Kevin Lemoine, Chief

148 Crawley Falls Road

Business Phone 642-8132 (Fire Permits & General assistance)

Emergency Phone 911 Fire & Ambulance

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### Welfare

Sue Benoit, Welfare Director

Hours by appointment only

Phone 642-6400 Ext. 10

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### Treasurer

Susan Fuller, Deputy

Phone 642-6400 Ext. 19

.....

### Recreation

Donna Gill, Recreation Director

Tuesday 8:30 – 3:00 & 6:30 – 8:30

Wednesday 8:30 – 3:00

Phone

642-6400 Ext. 20

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### Highway Department

Wayne Robinson, Road Agent

207 Middle Road

Phone 775-7654